



Health Council of South Florida, Inc.

WHAT WE DO & WHY IT MATTERS: INSIDE THE HEALTH COUNCIL OF SOUTH FLORIDA

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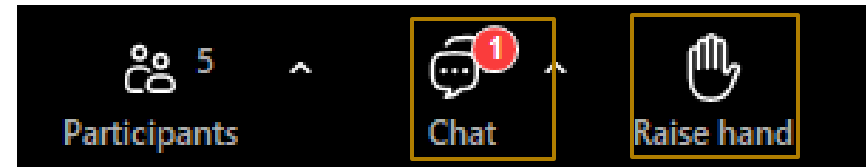
Purpose of Today's Meeting

2

- Welcome and Introductions
- Overview of today's webinar

Housekeeping Items

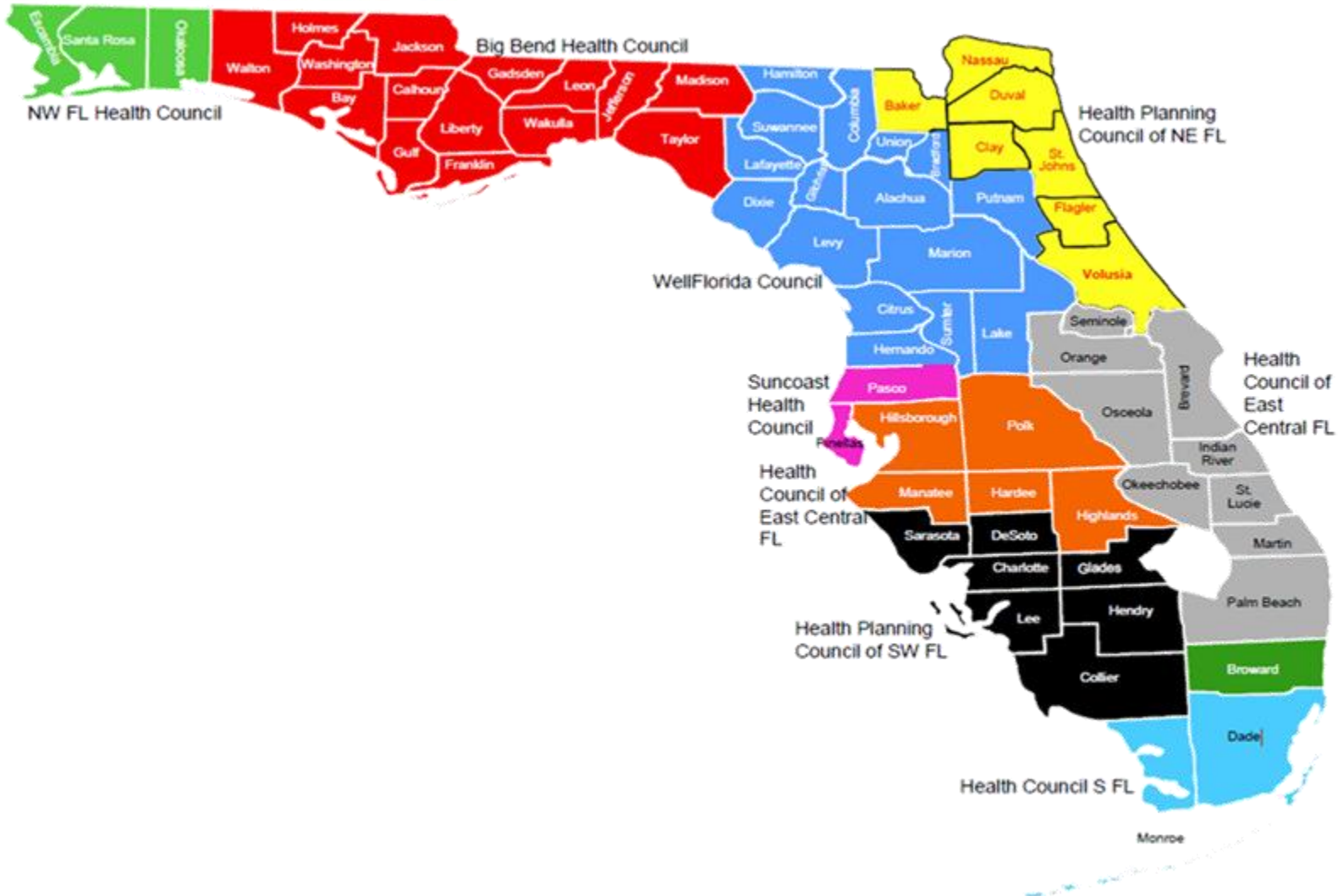
- ❑ Communication Methods
 - Chat Box
 - Raise hand function (found under Participants icon)
- ❑ All attendees are automatically on mute once entering
- ❑ This meeting will be recorded and made available to the public on our website: www.healthcouncil.org



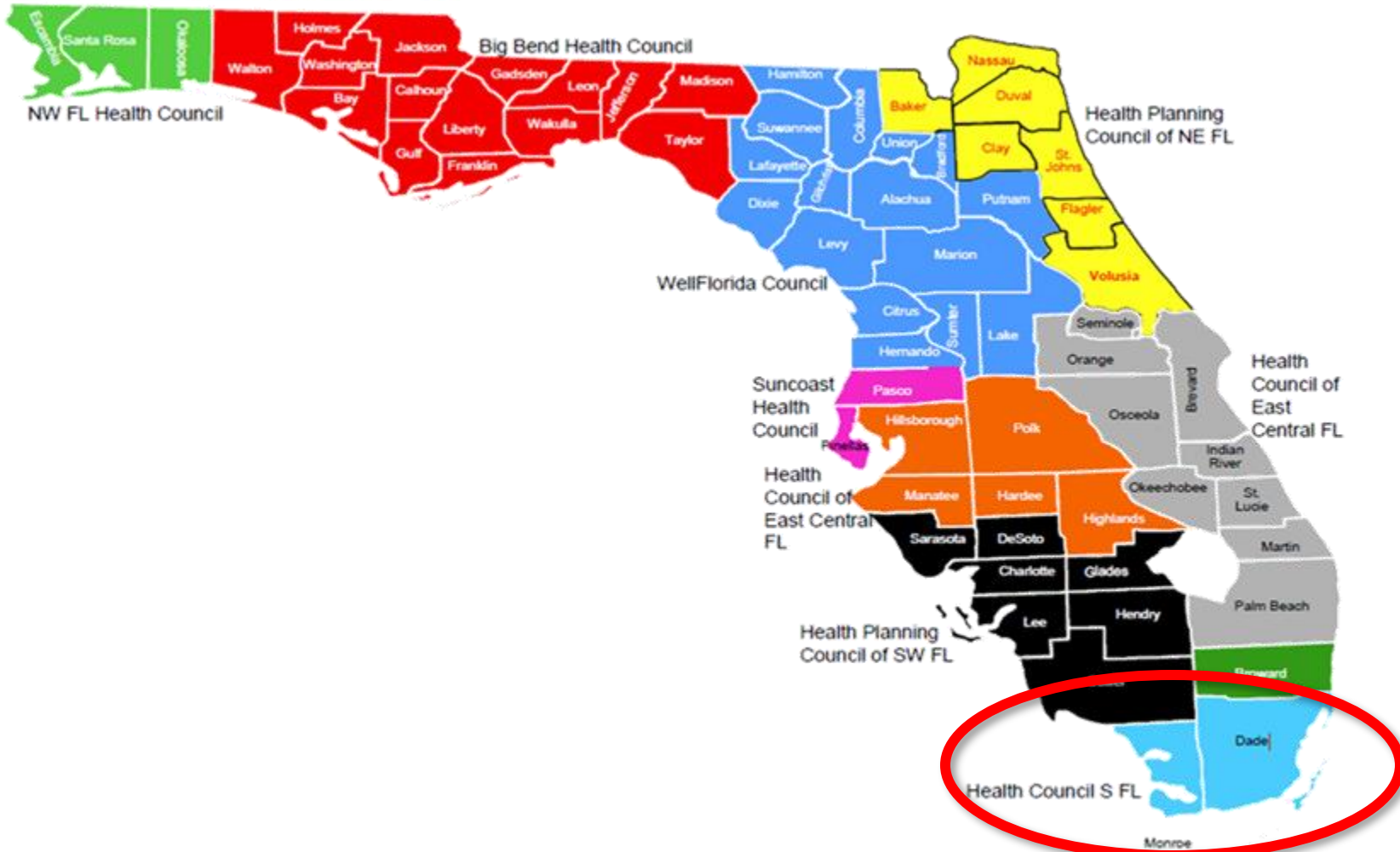
We strongly encourage active participation!

- ❑ Private, non-profit 501(c)3
- ❑ State-designated local health planning agency
- ❑ Oversees Certificate of Need (AHCA Process)
- ❑ Data collection on hospital/nursing home utilization
- ❑ Oversees Health District 11 (Miami-Dade & Monroe Counties)

Florida's Local Health Councils



Florida's Local Health Councils



A Diverse Team of Experts

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- ❑ Effective Program Administrators
- ❑ Strategic Health Planners
- ❑ Meeting Facilitators
- ❑ Expert Evaluators
- ❑ Community Conveners
- ❑ Data Specialists
- ❑ Research & Policy Analysts
- ❑ Passionate Advocates

Caring About Our Community

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Our Mission is to be the:

- Source of unbiased data and analysis
- Preferred partner for
 - Quality program planning
 - Management
 - Evaluation
- Facilitator of collaboration and partnerships
- Trusted champion
 - Ethical and targeted healthcare policy
 - Local, state and national levels

Our Values

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- Holism**
- Informed choice**
- Cultural diversity**
- Accountability**
- Planning**
- Responsibility**

- Mechanisms for ensuring quality, effectiveness and accountability
- Interventions demonstrating effective outcomes
- Establishing community health indicators
- Evaluate the outcomes and impacts of health programs and services

HCSF Committees

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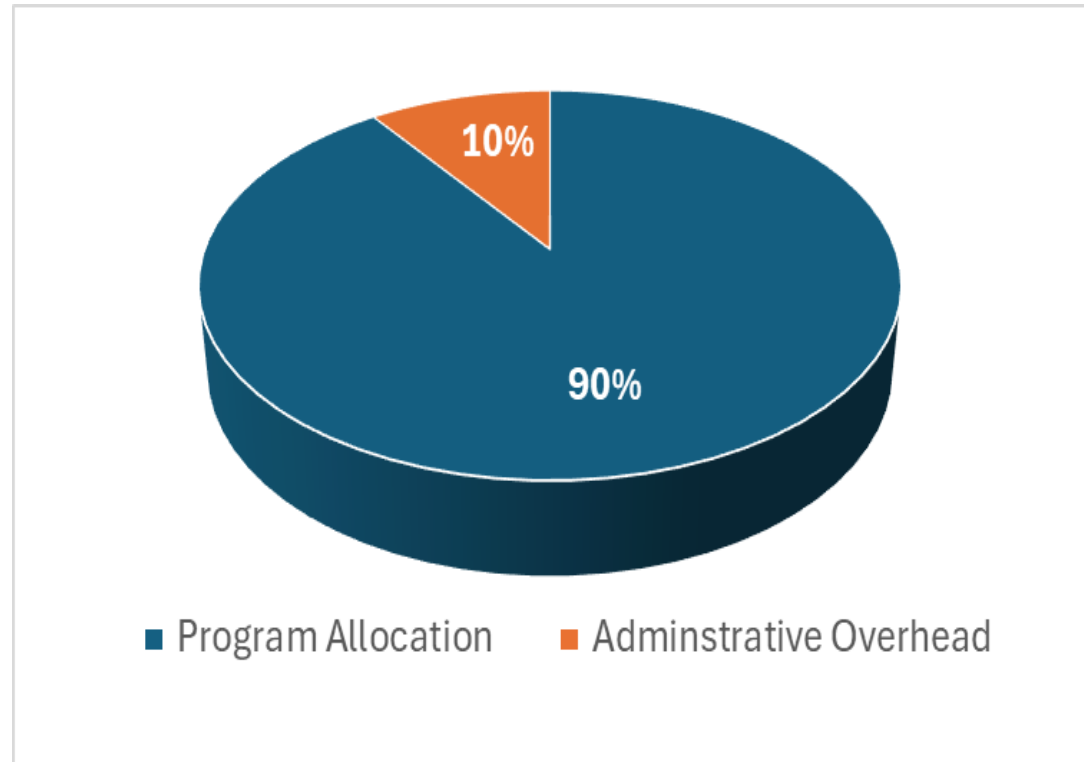
- ❑ **Board of Directors**
 - ❑ **Executive Committee of the Board**
 - ❑ **Finance Committee**
 - ❑ **Nominating Committee**
 - ❑ **Policy, Planning and Advisory Committee (PPAC)**

Responsible Stewards of Public Funding

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Internal and External Financial/Programmatic Audits verified the following about HCSF standard office protocol:

- ❑ Organization excels in effective project administration
- ❑ HCSF Administration engages in responsible fiscal administration that contributes to its continued improvement and sustainability



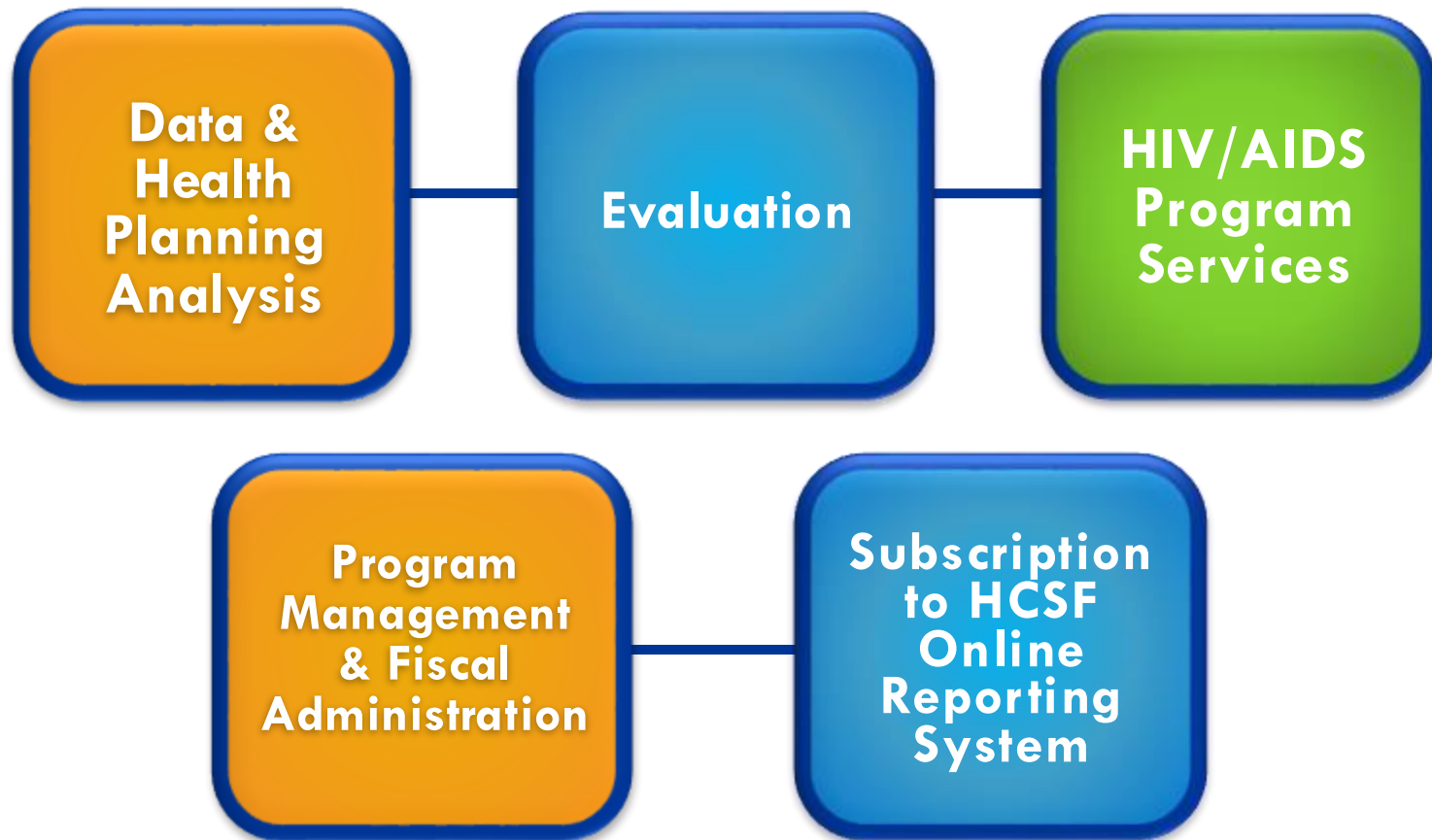
HCSF Contracted Partners

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- ❑ **Florida Commission for Transportation Disadvantaged**, Monroe County Local Coordinating Board – *State Public Funding*
- ❑ **Florida Department of Health**, Community Planning and Assessments – *State Public Funding*
 - ❑ Southeast Florida Cancer Control Collaborative – *State Public Funding*
 - ❑ DOH-Miami-Dade – *State Public Funding*
 - ❑ DOH-Monroe – *State Public Funding*
- ❑ **Allegany Franciscan Ministries** – *Local Private Funding*
- ❑ **University of Miami Clinical Translational Sciences Institute** – *Local Private Funding*
- ❑ **Florida International University/Florida Blue Foundation** – *Local Private Funding*
- ❑ **Miami-Dade County** – *Local Public Funding*
- ❑ **The Homeless Trust** – *Local Private Funding*

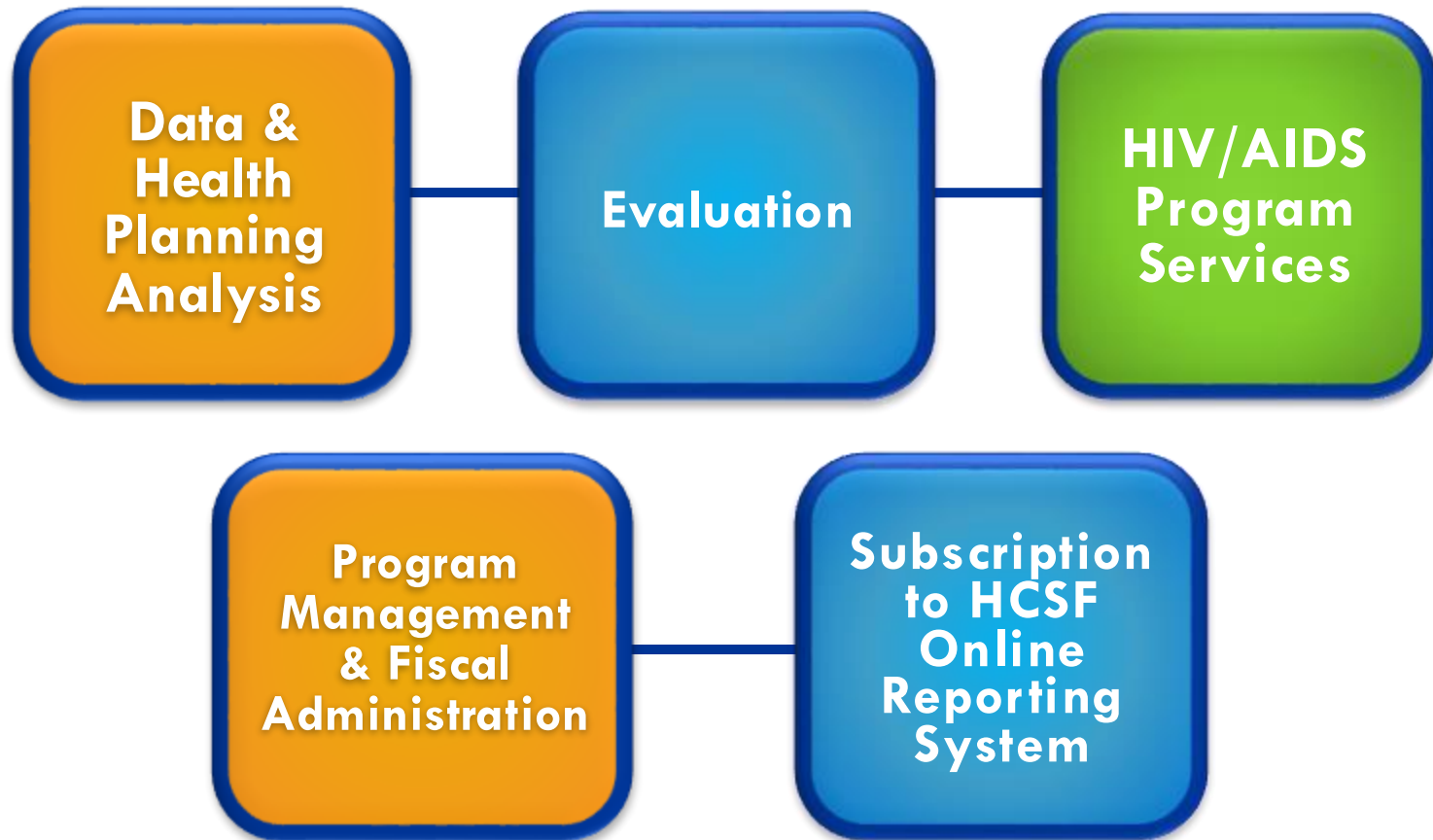
What We Do

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What We Do

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Data and Health Planning Analysis

15

□ Example Projects

- Community Needs Assessments
- District 11 Health Profile
- CQM Ryan White Part B

□ Data Sources

- Miami Matters (www.miamidadematters.org)
- AHCA Hospitalization Data

□ Methods, Tools, and Resources

- Focus Group Facilitation
- Development of Clusters
- GIS Mapping



Data and Health Planning Analysis

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Community Needs Assessments

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- Current/recent community-wide health needs assessments and surveys (i.e., county, city, regional-specific)
 - Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP) assistance for DOH-Miami-Dade and DOH-Monroe
 - Allapattah Needs Assessment
 - Alliance for Aging

MAPP Process

- In 2023 and 2024, HCSF was contracted to assist DOH-Miami-Dade and DOH-Monroe with the development of their CHA and CHIP, due every 5 years
- The MAPP process (outlined by the National Association of County and City Health Officials, or NACCHO) is used to develop these plans

MAPP Process – Miami-Dade

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- For DOH-Miami-Dade:
 - HCSF was tasked with analyzing data for the Community Context Assessment (CCA), or a series of focus groups conducted among county residents representing all 13 zip code clusters
 - HCSF has completed and submitted the CCA report for Miami-Dade
 - HCSF has also assisted DOH-Miami-Dade staff with revising their community well-being survey, which they distributed to county residents to understand their most urgent health concerns
 - Current CHA and CHIP efforts are still underway

MAPP Process – Monroe

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- For DOH-Monroe:
 - HCSF was tasked with completing the Community Partner Assessment (CPA) and Community Context Assessment (CCA)
 - CPA: Conducting meetings with community leaders to better understand community strengths and resources
 - CCA: Conducting focus groups with county residents
 - HCSF then analyzed data for both the CPA and CCA and produced full reports on both processes
 - HCSF also conducted community meetings for prioritization and goal setting to assist with the final CHA and CHIP reports
 - CHA and CHIP reports were submitted by DOH-Monroe in 2024

Allapattah Needs Assessment

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- ❑ This initiative was a collaboration with the Florida Blue Foundation and Florida International University's Green Family Foundation NeighborhoodHELP program to implement an improved health model within Allapattah
- ❑ Both qualitative and quantitative data collection were employed to capture a comprehensive portrait of the community, ensuring that we have a deep understanding of the community dynamics
- ❑ This was necessary to appropriately address the needs expressed by Allapattah residents and to promote effective action based on the results of the needs assessment process

Florida
Blue 



Alliance for Aging

Client Satisfaction Survey Report

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- Alliance for Aging (AFA) conducts an annual client satisfaction survey of “customer-facing” services
 - In service to mission of promoting and advocating for optimal quality of life for older adults and their families.
- HCSF administered survey from June to August 2024, analyzed findings, and compiled report
 - Both quantitative and qualitative data were gathered on topics such as caregiving, employment, housing, independent living, transportation, social inclusion, outdoor spaces, community, technology, health services, social participation, civic engagement, and disaster preparedness

District 11 Health Profile

- ❑ Displays key social determinants of health indicators that reflect or contribute to health and wellness in Miami-Dade and Monroe counties (District 11)
- ❑ Indicators are organized into 14 general sections, ranging from population demographics and social and economic factors to diversity and measures of health status
- ❑ The objective is to serve as another indicator to reveal the health status of District 11 from a high-level perspective. This profile aims to provide a comprehensive understanding of the predominant health challenges faced by the population, thereby facilitating informed decisions for targeted interventions and resource allocation.
- ❑ Data collection includes various local sources as well as our data platform, Miami Matters



POPULATION ¹		MIAMI-DADE	MONROE	FLORIDA	
		(N)	(%)	(N)	(%)
Total Population Estimate		2,723,579		63,008	22,724,182
Black or African-American		383,698	14.1	4,808	3,422,607
Hispanic or Latino		1,913,644	70.3	20,275	6,342,625
White		795,911	29.2	59,535	12,793,848
Asian		43,145	1.6	1,184	702,094
American Indian/Alaskan Native		9,337	0.3	389	104,193
Native Hawaiian/Pacific Islander		574	<0.1	80	15,202
SEX	Male	1,309,786	48.1	43,185	11,027,237
	Female	1,413,793	51.9	39,823	11,696,945
AGE	Less than 5	126,137	4.6	2,887	1,058,499
	5-17	376,902	13.8	8,744	3,144,287
	18-34	587,250	21.6	12,998	4,625,153
	35-64	1,128,985	41.5	36,187	8,505,403
	65+	603,305	22.1	22,192	5,390,840

MISCELLANEOUS ²		MIAMI-DADE	MONROE	FLORIDA
Households with Internet Subscription		87.0%	88.0%	89.7%
Average Time to Work (Minutes)		31.0	19.0	26.6
Households with No Vehicle		9.7%	6.7%	6.0%
Household Rent Burden		63.4%	61.9%	58.7%
Average Family Size		2.74	2.32	2.54
Median Workforce Age		42.2	42.9	41.0
Renter-occupied Housing Units		48.1%	37.8%	33.1%
Owner-occupied Housing Units		51.9%	62.2%	66.9%

Clinical Quality Management for Ryan White Part B

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- ❑ Led the Clinical Quality and Management (CQM) Program for the Ryan White Part B program (RWPBP) in Monroe County since 2019
- ❑ Work in conjunction with strategic partners in Monroe County including A.H. Monroe (lead agency), the FDOH in Monroe County, and local providers and stakeholders
- ❑ Responsibilities include:
 - Monthly CQM Data Meetings with A.H. Monroe
 - Monthly Planning Meetings with team of providers and key community stakeholders
 - Track and analyze key data metrics on a monthly and quarterly basis
 - Survey RWPBP clients annually to determine satisfaction, ongoing needs, and gaps in care

Clinical Quality Management for Ryan White Part B

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CAREWare Reports

- Customize
 - Provider Summary
 - Add Client
 - Find Client
 - Reports
 - Rapid Entry
 - Appointments
 - My Settings
- System Information
 - System Messages(>1000)
 - Administrative Options
 - Log Off
 - QLIK Reports

CAREWare Reports

- HRSA Reports: RSR And ADR
- Custom Reports: Run Or manage custom reports
- Performance Measures: Run Or Manage Performance Measures
- Client Data Reports: Run reports on client information
- Financial Report: Setup And run the financial report



Quarterly CQM Progress Report

Reporting period:	Jan – Mar 2025	Lead Agency:	A.H. Monroe
Completed by:	Health Council of South Florida	Date submitted:	April 3, 2025

INSTRUCTIONS: Complete the following table for each goal listed in your CQM Plan. Describe your progress as it relates to meeting the objective. Choose a status for each activity (**Achieved, In progress, or Not started**). Provide information in a narrative format, including numerical data as needed. Progress section must include specific information, as detailed below.

The below 'Progress' section requires specific details based on status. Please state the following:

Achieved – completion date, planned completion date; describe challenges, barriers, & successes

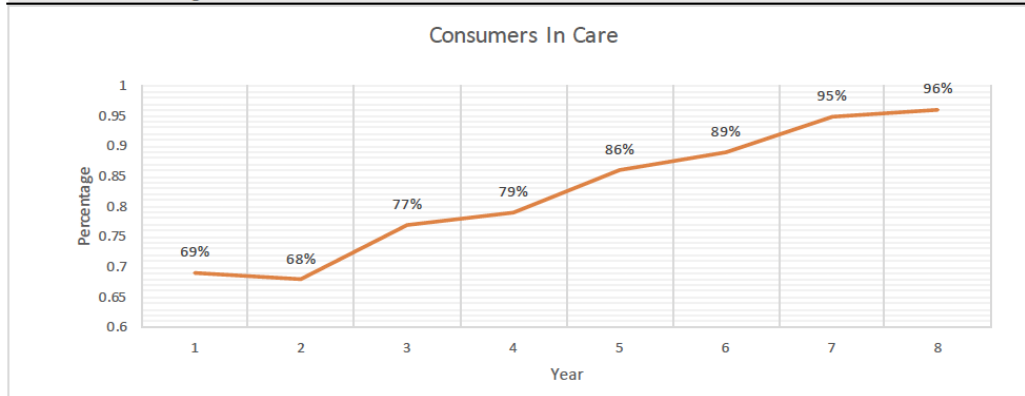
In progress – describe progress stage, identify if behind/ahead of schedule, challenges & barriers, next steps

Not started – anticipated start date, describe reason for not starting, next steps/plan to get on track

1.1 Increase Viral Load Suppression

Objective	By December 31, 2025, increase viral load suppression for PWH in Ryan White to from 90% to 94% by 2025. Source: Florida Department of Health in Monroe County (DOH Monroe County)
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Indicator 1b: Percentage of consumers In Care



Target: Increase the percentage of consumers In Care by 10%

Notes: This indicator is updated annually, with the annual release of the HIV Care Continuum data from the Florida HIV/AIDS Bureau. Baseline is 2017 data, data points update yearly.

Data and Health Planning Analysis

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□ Methods, Tools, and Resources

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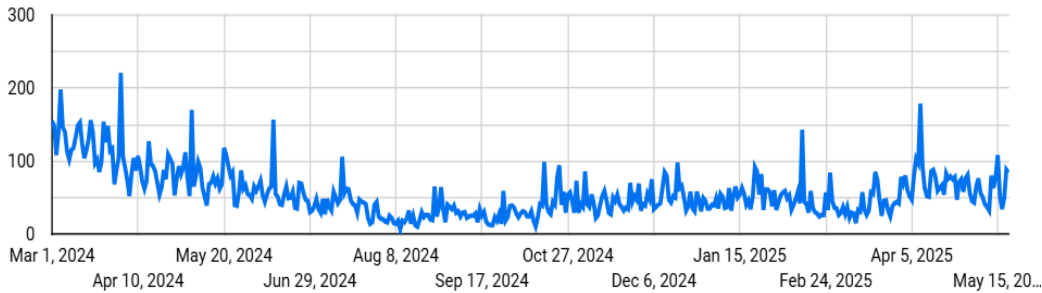


Miami-Dade Matters

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Measuring What Matters in Miami-Dade County

Between March 1st, 2024, through May 20th, 2025, Miami Matters reported:
24,118 new users; 26,547 sessions; 71,049 page views



- ❑ Collaborative Community pages
- ❑ ACA Information Page
- ❑ Funding opportunities page
- ❑ New demographic interface
- ❑ Miami-Dade and Monroe County demographics

- ❑ Online Data Repository
- ❑ 1,000+ Health & Social Indicators
- ❑ GIS Heat Maps
- ❑ Local Resources
- ❑ Promising Practices
- ❑ Healthy People 2030 Tracker
- ❑ Report assistant
- ❑ Disparities Dashboard

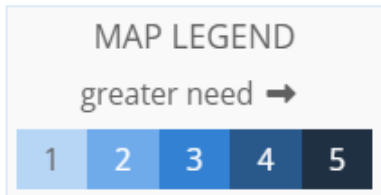
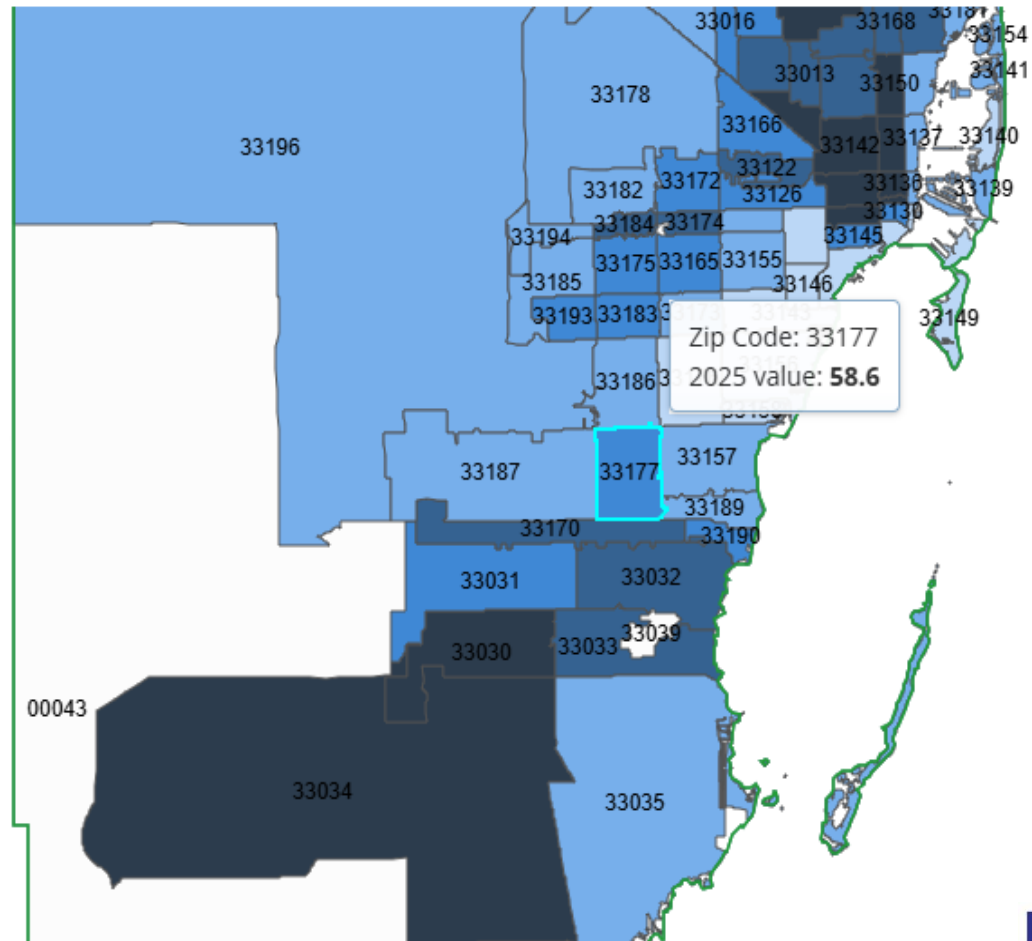
MIAMI MATTERS

Measuring What Matters in Miami-Dade County

www.MiamiDadeMatters.org

HCSF
Health Council of South Florida, Inc.

Miami-Dade Matters: Health Equity Index (HEI)



Miami-Dade Matters: Health Equity Index (HEI)

Zip Code	Index	Rank	Pop.	County
33034	96.4	5	26,801	Miami-Dade
33136	96.0	5	17,998	Miami-Dade
33142	95.4	5	54,725	Miami-Dade
33127	95.3	5	27,800	Miami-Dade
33150	94.2	5	28,729	Miami-Dade
33030	94.0	5	37,387	Miami-Dade
33128	87.7	5	10,901	Miami-Dade
33125	86.9	5	53,872	Miami-Dade
33054	86.5	5	30,394	Miami-Dade
33135	83.8	5	36,459	Miami-Dade
33010	83.2	5	43,471	Miami-Dade
33012	80.9	4	68,889	Miami-Dade
33147	79.3	4	48,932	Miami-Dade
33174	78.0	4	32,995	Miami-Dade
33055	76.6	4	42,294	Miami-Dade
33170	75.9	4	16,383	Miami-Dade

AHCA: Statewide Hospital Reporting Requirements

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- ❑ In Accordance with Section 408.061, Agency for Health Care Administration (AHCA) collects patient discharge data
 - ❑ Hospital inpatient discharge data
 - ❑ Emergency Department (ED) patient data
 - ❑ Ambulatory (Outpatient) patient data
 - ❑ Comprehensive rehabilitation hospital patient data
 - ❑ Hospital Financial Data

- ❑ As part of the CON, the HCSF has maintained a long-standing partnership with the state Agency

Inpatient & ED Datasets

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- ❑ Per request to AHCA, the HCSF has access to the most recent hospital and ED datasets for the state of Florida
 - ❑ Datasets contain up to 30 diagnosis and procedure codes (e.g., primary diagnosis, Other diagnosis instances)
 - ❑ Queries on all available ICD-10 codes and stratified by:
 - ❑ Hospital Name
 - ❑ Patient county and zip code of residence
 - ❑ Sex
 - ❑ Ethnicity
 - ❑ Race
 - ❑ Age
 - ❑ Discharge status
 - ❑ Payer Source
 - ❑ Total charges
 - ❑ Lab
 - ❑ Pharmacy
 - ❑ Recovery room

Inpatient & ED Dataset

Usefulness of the Data

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- ❑ Data analysis by the HCSF Planning team:
 - ❑ Assess facility market share to determine patient volume and address gaps in health services
 - ❑ Allocation of total charges by service and respective ICD-10 diagnostic and procedure codes
 - ❑ Community and hospital needs assessments and District 11 (Miami-Dade and Monroe counties) health profiles
 - ❑ GIS mapping
 - ❑ Datasets stratified by zip code
 - ❑ Heat maps to determine geographic concentrations of highest rates due to preventable hospitalizations

Inpatient Dataset: Power BI

PTCOUNTY_NAME | DPTSTATE | DTCOUNTY | MEDDC | AD

Sort ascending
Sort descending
Clear sort

Clear filter
Clear all filters

Text filters

Search

- LAKE
- LEE
- LEON
- LEVY
- LIBERTY
- MADISON
- MANATEE
- MARION
- MARTIN
- MIAMI-DADE
- MONROE
- NASSAU
- OKALOOSA
- OKEECHOBEE
- ORANGE
- OSCEOLA
- PALM BEACH
- PASCO
- PINELLAS
- POLK
- PUTNAM
- SAINT JOHN'S
- SAINT LUCIE
- SANTA ROSA

OK Cancel

PRINDIAG | OTURDIAG1 | OTURDIAG2 | OTURDIAG3 | OTHDIAG4

D25.9 | Sort ascending | 6.3
K85.20 | Sort descending | 74.01
K92.2 | Clear sort
E22.2 | Clear filter | 0
O14.03 | Clear all filters
N30.01 | Text filters
M48.061 | Search

f1

- (Select all search results)
- F10.10
- F10.120
- F10.121
- F10.129
- F10.130
- F10.131
- F10.132
- F10.139
- F10.14
- F10.150
- F10.159
- F10.180
- F10.188
- F10.19
- F10.20
- F10.220
- F10.221
- F10.229
- F10.230
- F10.231
- F10.232
- F10.239

OK Cancel

R10.31	R18.8	R10.32	Z20.822	N83.209
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Inpatient & ED Datasets: Sample Report

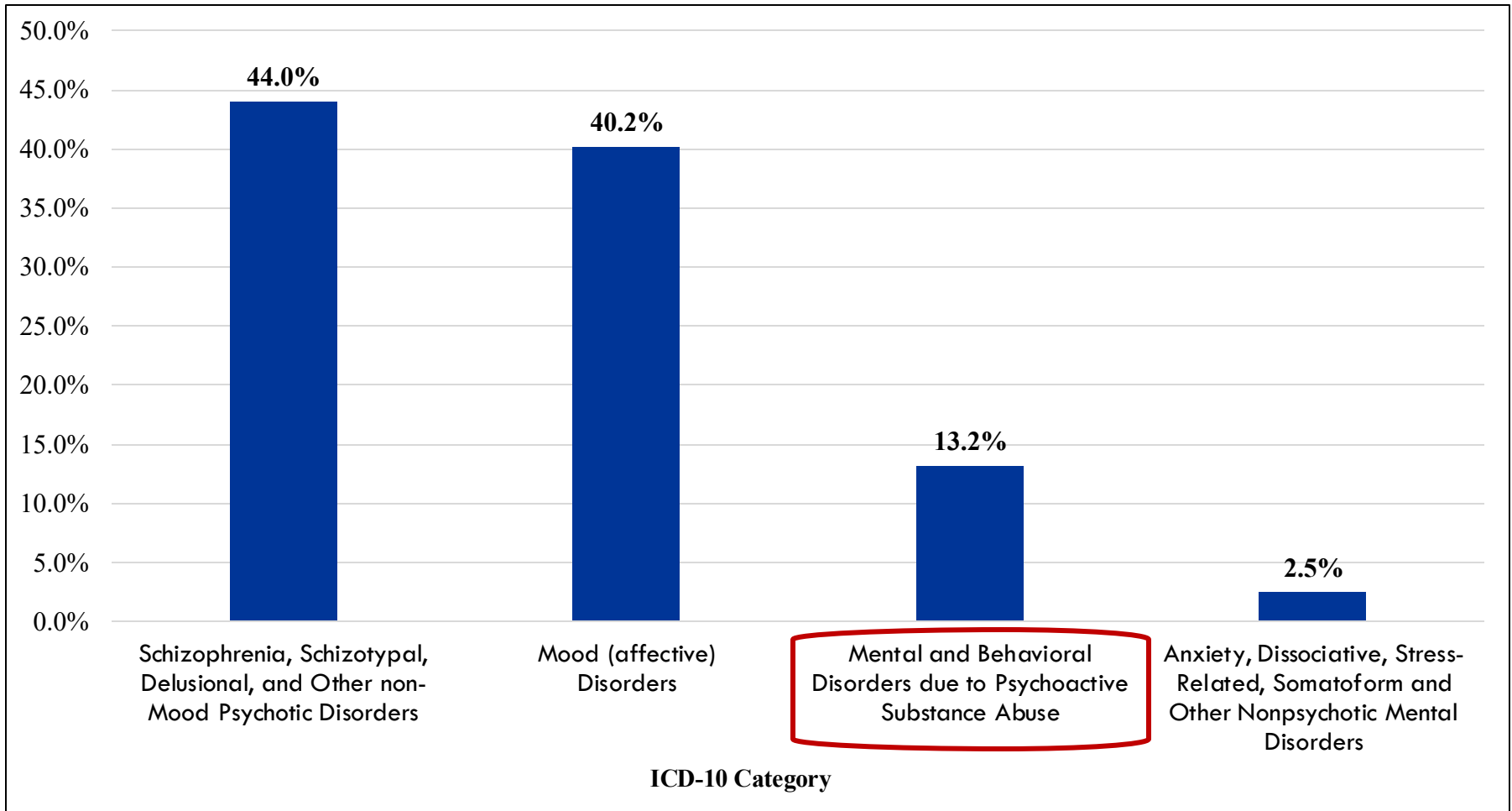
Inpatient Discharges due to Mental Disorders, MDC, 2023

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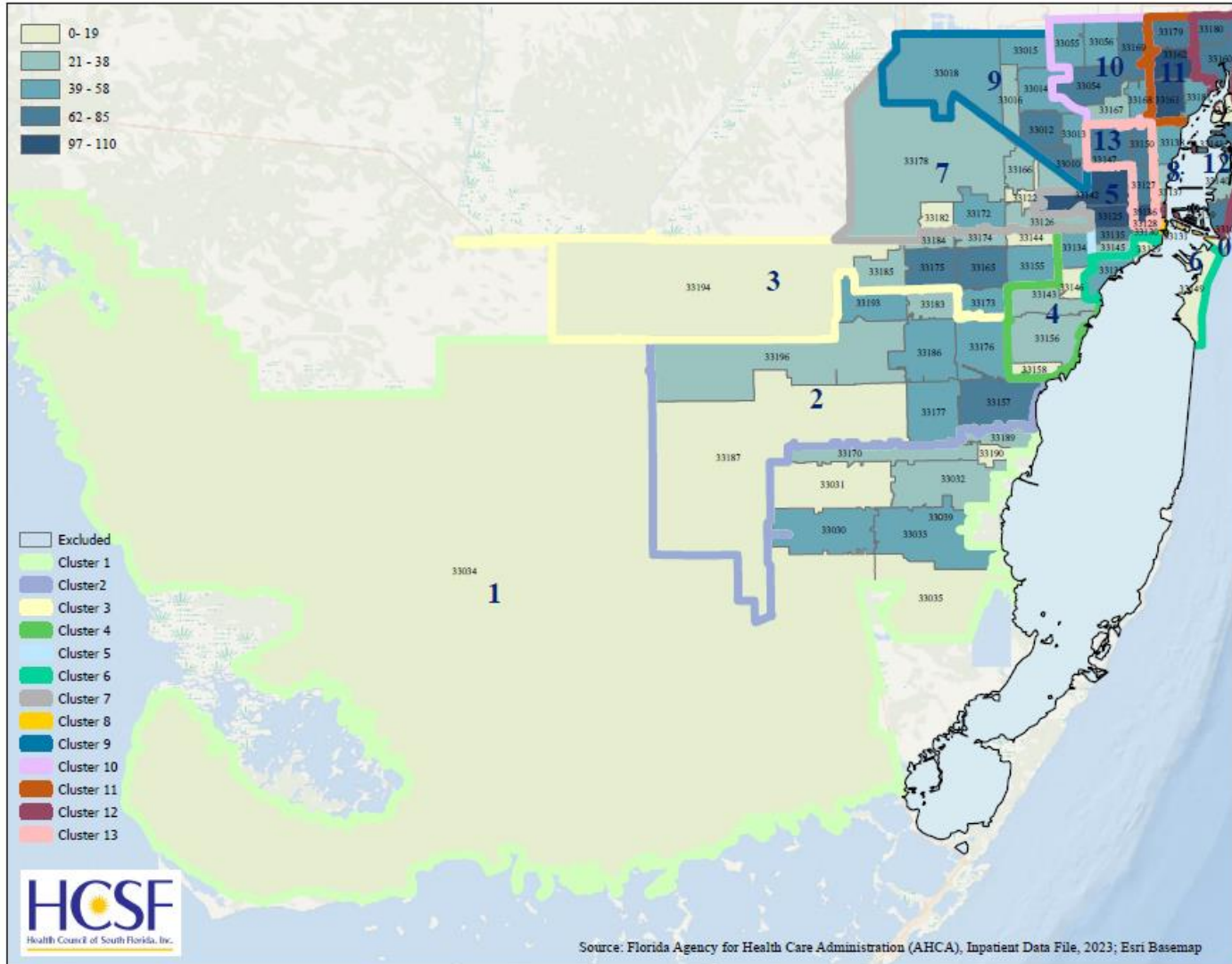
Mental Health Category & ICD-10 Code	Primary Diagnosis Hospitalizations	Other Diagnosis Instances						Primary & Contributing Diagnosis Instances
		1	2	3	4	5	6	
Mental & Behavioral Disorders due to Psychoactive Substance Abuse (F10-F19)	3,493	4,384	5,867	6,223	6,198	5,618	4,912	36,695
Schizophrenia, Schizotypal, Delusional, & Other non-Mood Psychotic Disorders (F20-F29)	11,625	1,249	1,283	1,050	860	750	617	17,434
Mood Disorders (F30-F39)	10,612	2,105	2,551	2,520	2,309	2,172	2,172	24,441
Anxiety, Dissociative, Stress-Related, Somatoform & Other Nonpsychotic Mental Disorders (F40-F48)	668	1,818	2,719	3,054	3,038	2,940	2,846	17,083

Percentage of Discharges due to Mental Disorders Primary Diagnosis, MDC, 2023

35

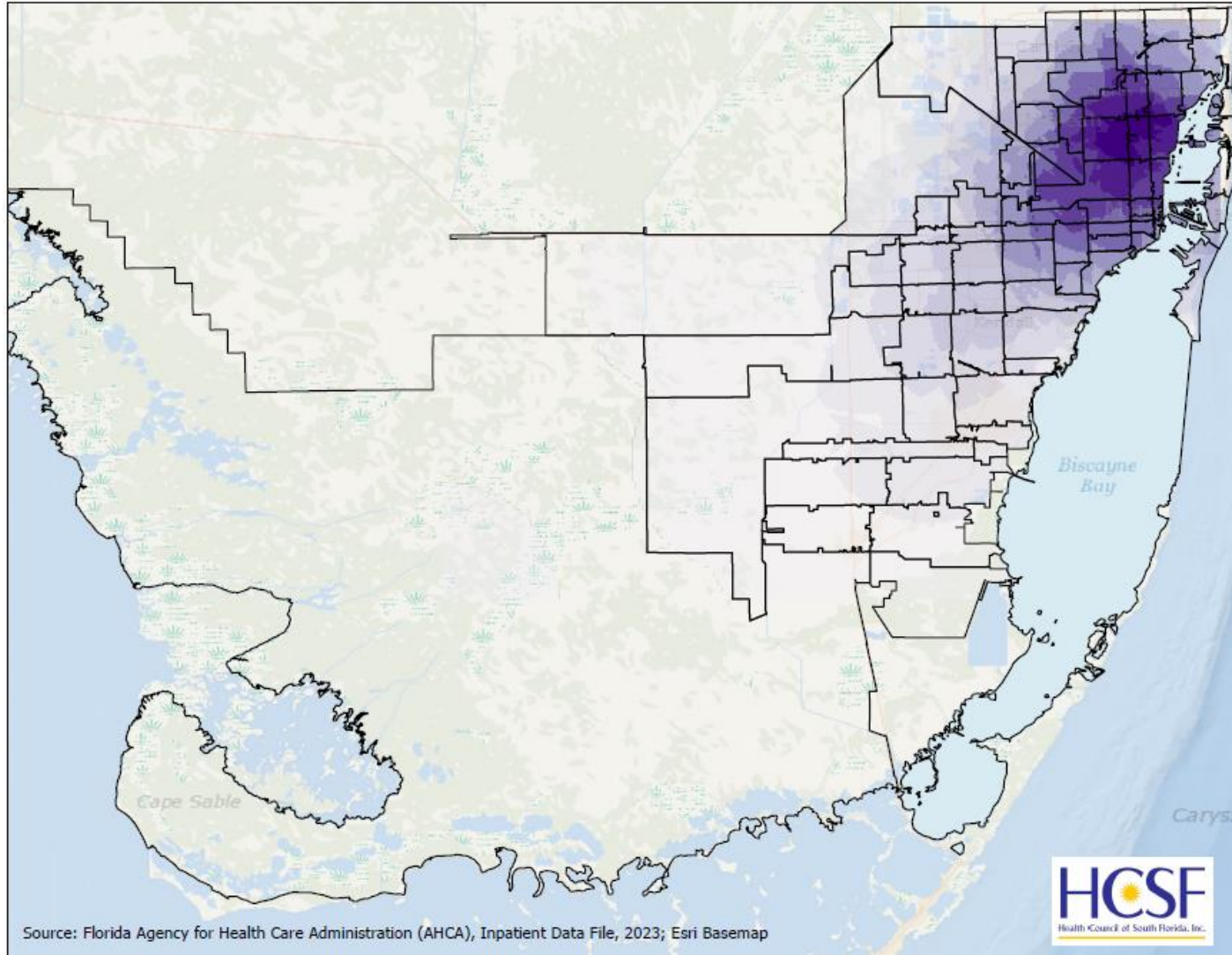


Mental & Behavioral Hospital Discharges due to Psychoactive Substance Abuse Primary Diagnosis (F10-F19), MDC, 2023



Mental & Behavioral Hospital Discharges due to Psychoactive Substance Abuse, Heat Map Analysis Primary Diagnosis (F10-F19), MDC, 2023

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Data and Health Planning Analysis

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Focus Group Facilitation

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- To gather qualitative data for needs assessments, HCSF will conduct focus groups composed of individuals representing the population of interest
- Involves recruitment of community members and/or leaders
- Focus groups meet either in person or via Zoom
- Facilitator leads group through a list of questions pertinent to population health
- Sessions are audiorecorded and transcribed, with transcripts analyzed for overarching themes in final reports

Focus Group Facilitation

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- In the previous FY (2024-2025), HCSF has facilitated focus groups for the following entities:
 - DOH-Miami-Dade
 - DOH-Monroe
 - Alliance for Aging, Inc.
 - City of Allapattah
 - Southeast Florida Cancer Control Collaborative

Miami-Dade County Clusters

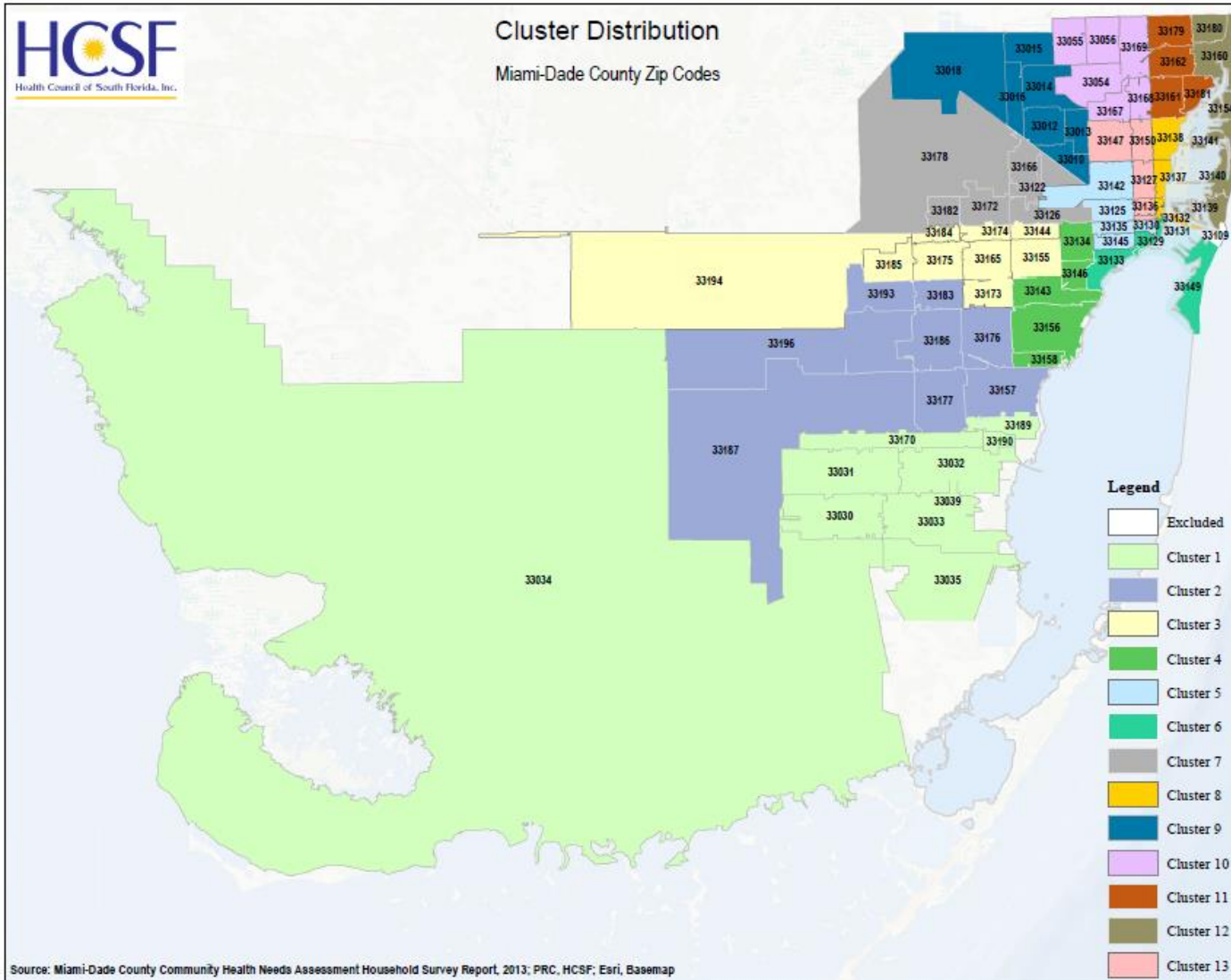
41

- ❑ Miami-Dade County is a geographically diverse community with a mixture of suburban cities, municipalities, neighborhoods, and villages

To better understand the needs of the community,

- ❑ ZIP codes linked or grouped based on socioeconomic status (e.g., income, poverty level, unemployment), health outcomes (e.g., preventable hospitalizations), and community identity  **13 clusters**
- ❑ Clusters are used as reference by the HCSF in program evaluation and needs assessments, and by community partners, such as FDOH-MDC to assess our Local Public Health System, through the CHIP, in its effectiveness to address needs of residents

Miami-Dade County Clusters (Continued)

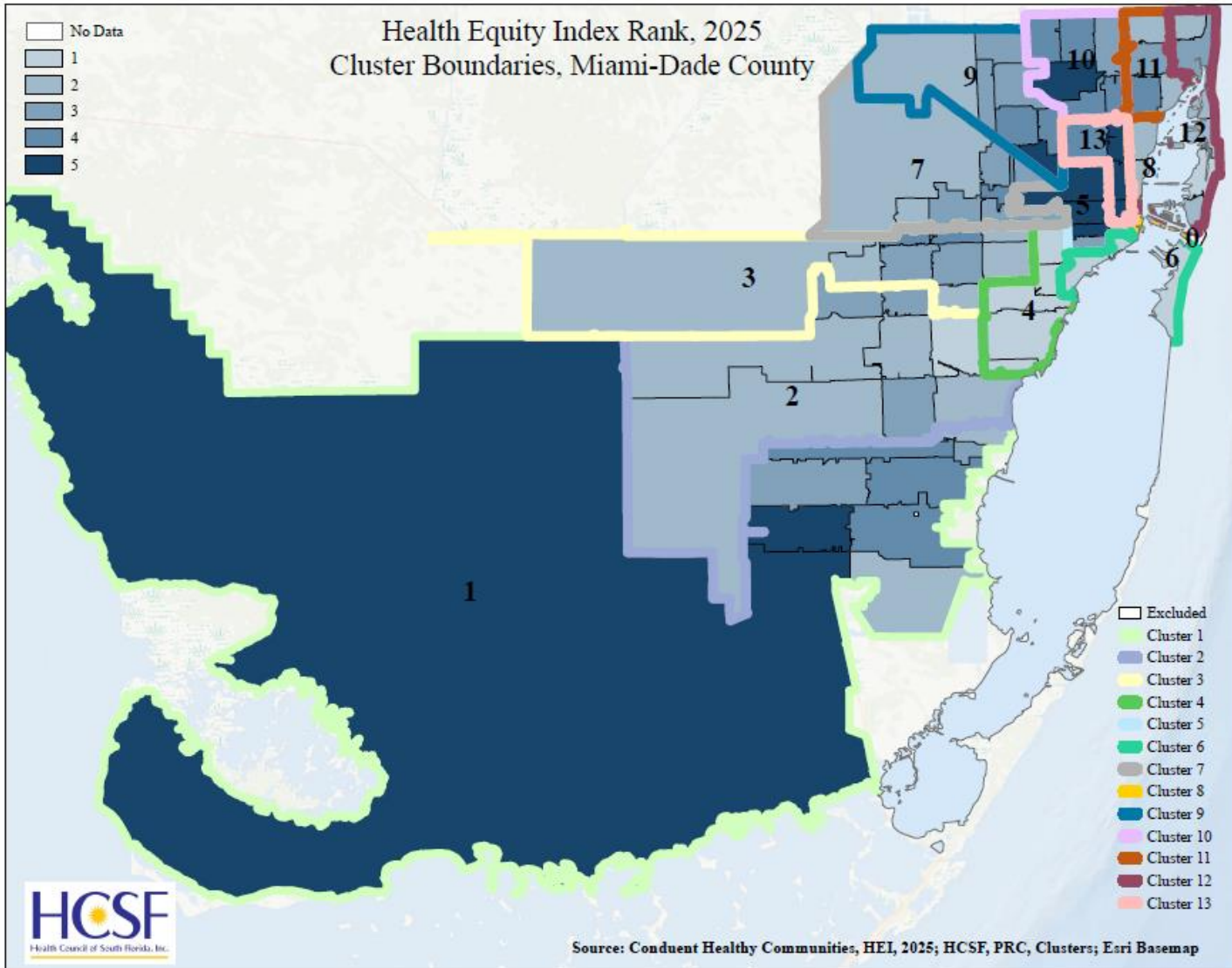


Miami-Dade County Clusters (Continued)

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Cluster	Neighborhood Name	ZIP Codes Included
Cluster 1	South Dade/Homestead	33030, 33031, 33032, 33033, 33034, 33035, 33039, 33170, 33189, 33190
Cluster 2	Kendall	33157, 33176, 33177, 33183, 33186, 33187, 33193, 33196
Cluster 3	Westchester/West Dade	33144, 33155, 33165, 33173, 33174, 33175, 33184, 33185, 33194
Cluster 4	Coral Gables/Kendall	33134, 33143, 33146, 33156, 33158
Cluster 5	Brownsville/Coral Gables/Coconut Grove	33125, 33130, 33135, 33142, 33145
Cluster 6	Coral Gables/Coconut Grove/Key Biscayne	33129, 33131, 33133, 33149
Cluster 7	Doral/Miami Springs/Sunset	33122, 33126, 33166, 33172, 33178, 33182
Cluster 8	Miami Shores/Morningside	33132, 33137, 33138
Cluster 9	Hialeah/Miami Lakes	33010, 33012, 33013, 33014, 33015, 33016, 33018
Cluster 10	Opa-Locka/Miami Gardens/Westview	33054, 33055, 33056, 33167, 33168, 33169
Cluster 11	North Miami/North Miami Beach	33161, 33162, 33179, 33181
Cluster 12	Aventura/Miami Beach	33139, 33140, 33141, 33154, 33160, 33180
Cluster 13	Downtown/East Little Havana/Liberty City/Little Haiti/Overtown	33127, 33128, 33136, 33147, 33150

Health Equity Index & Miami-Dade County Clusters



Geographic Information System (GIS)

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- ❑ A geographical data management tool designed to capture, store, analyze, and highlight geographically referenced data
 - ❑ GIS analysis connects all types of data to a map, integrating location data (State, County, ZIP code, Census Tract level data)
- ❑ Once data is related to a GIS software, new insights emerge
- ❑ It helps researchers to understand patterns and correlations in a geographic context guiding the decision-making process
- ❑ Esri's ArcGIS Pro

GIS & Public Health

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GIS Analysis

- ❑ Informs the community about disease prevalence and how it is distributed geographically in Miami-Dade and Monroe counties
- ❑ Helps to understand disease burden and to assess which communities are impacted disproportionately by the Social Determinants of Health (SDoH)
- ❑ Uses data collected through an environmental scan process to,
 - ❑ Map regions with a high level of need facilitating the prioritization of resource allocation
 - ❑ To identify food deserts through spatial analysis
- ❑ It assesses the effectiveness of environmental and climate justice policies throughout all communities by visualizing canopy cover, air quality, heat-related illness, and the increase in pediatric and adult asthma and COPD hospitalizations associated with specific allergens more prominent due to climate change

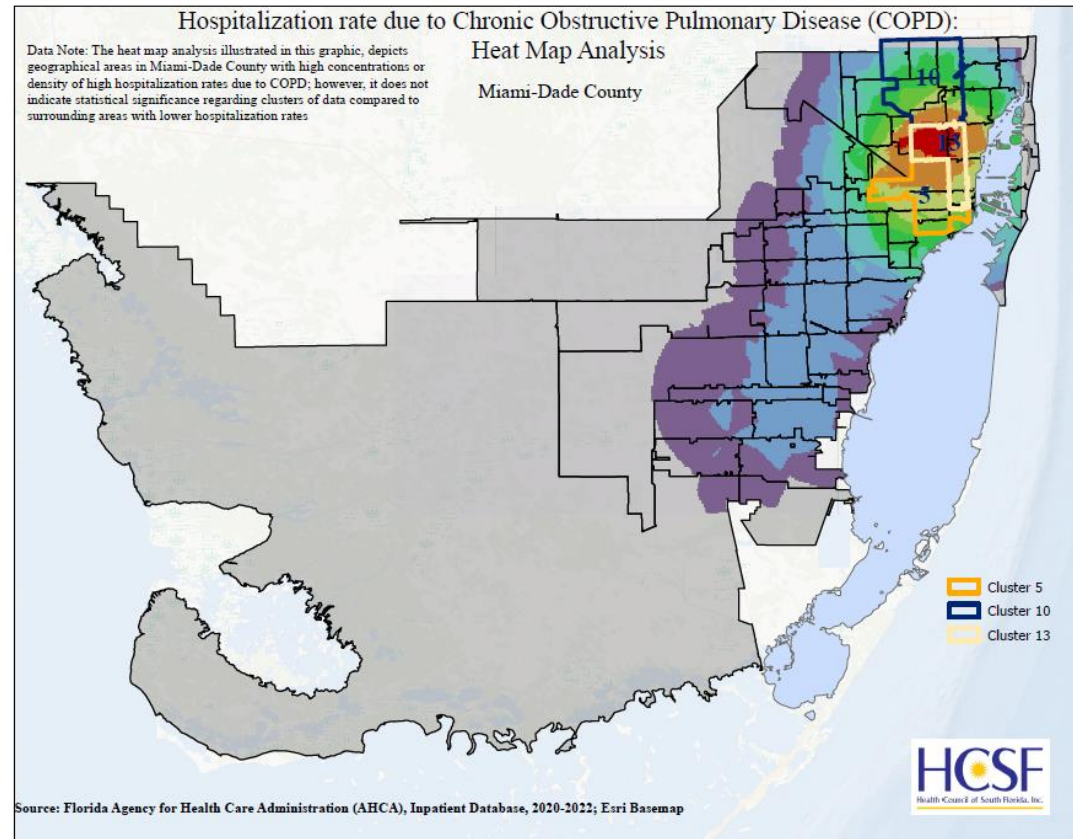
Public Health: Heat Map Analysis

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- It allows organizations to observe high concentrations of preventable hospitalization and ED visits within the clusters of Miami-Dade County as well as ZIP code and Census Tract (CTs) boundaries of Monroe County

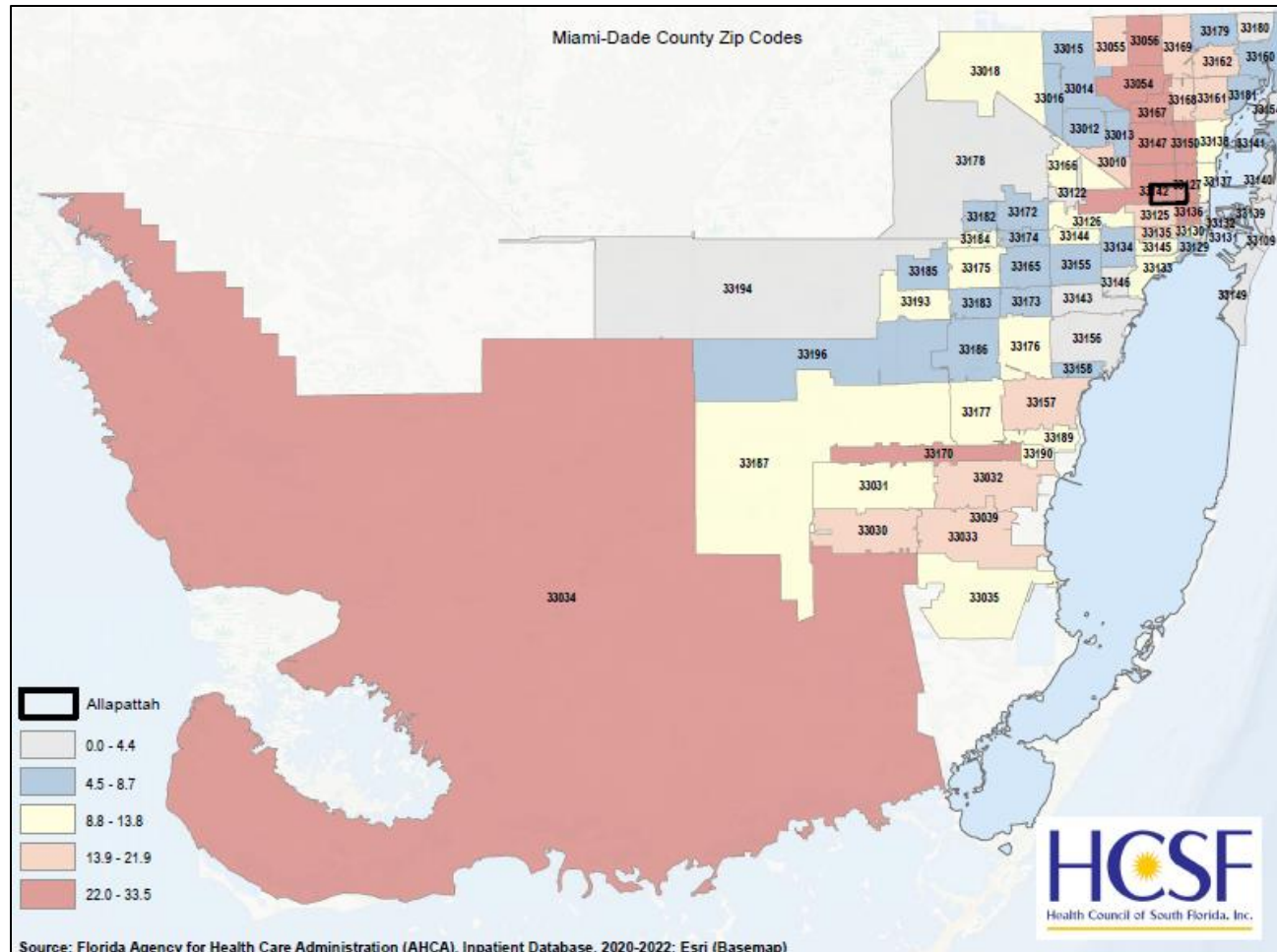
- Report on the impact of specific initiatives

- (E.g., Number of mental health education programs implemented in the County)



GIS Analysis: Preventable Hospitalizations

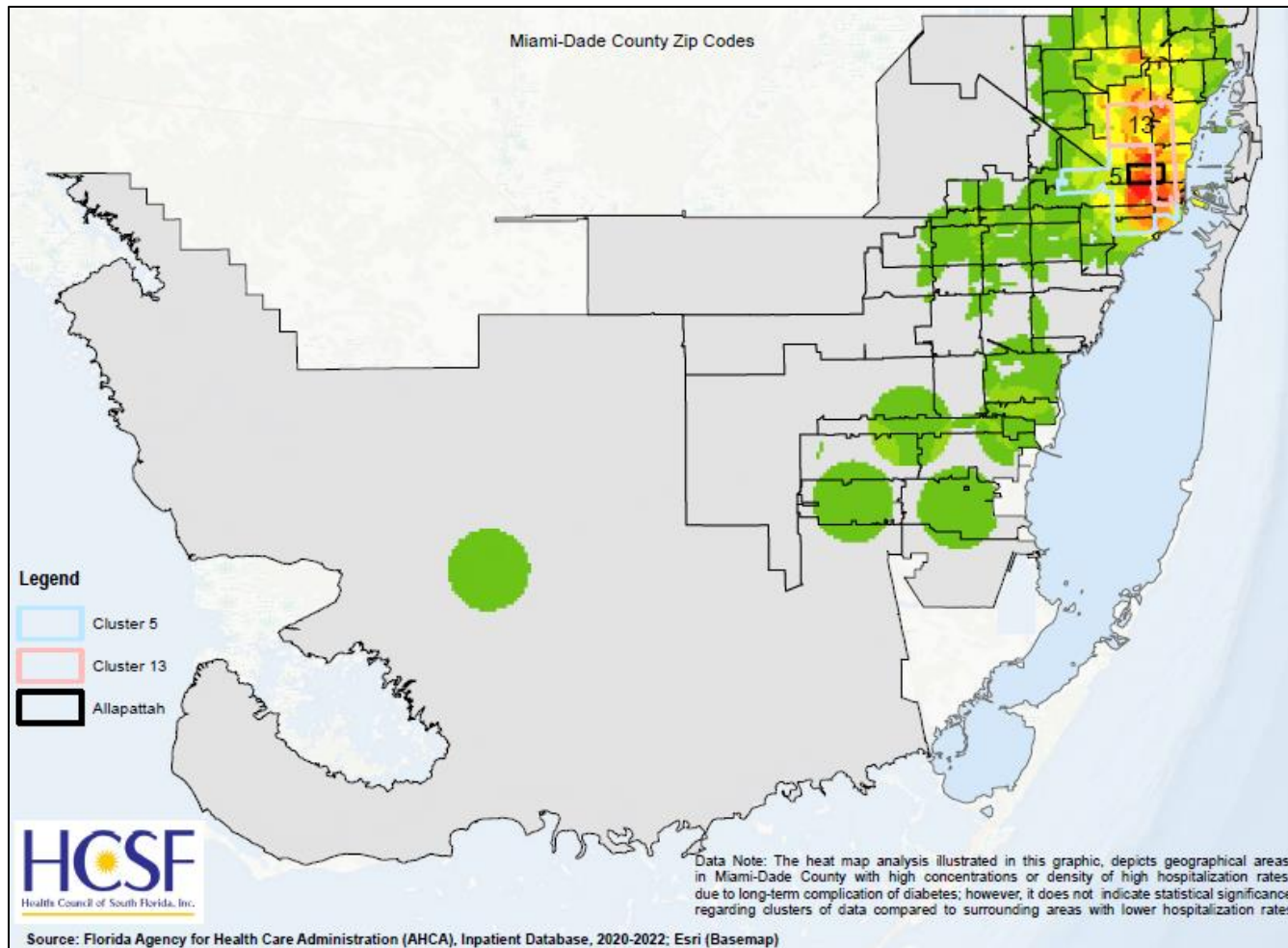
**Age-Adjusted Hospitalization Rate due to Long-Term Complications of Diabetes
Rate per 10,000 population 18 years of age and older**



GIS Analysis: Preventable Hospitalizations (Heat Map Analysis)

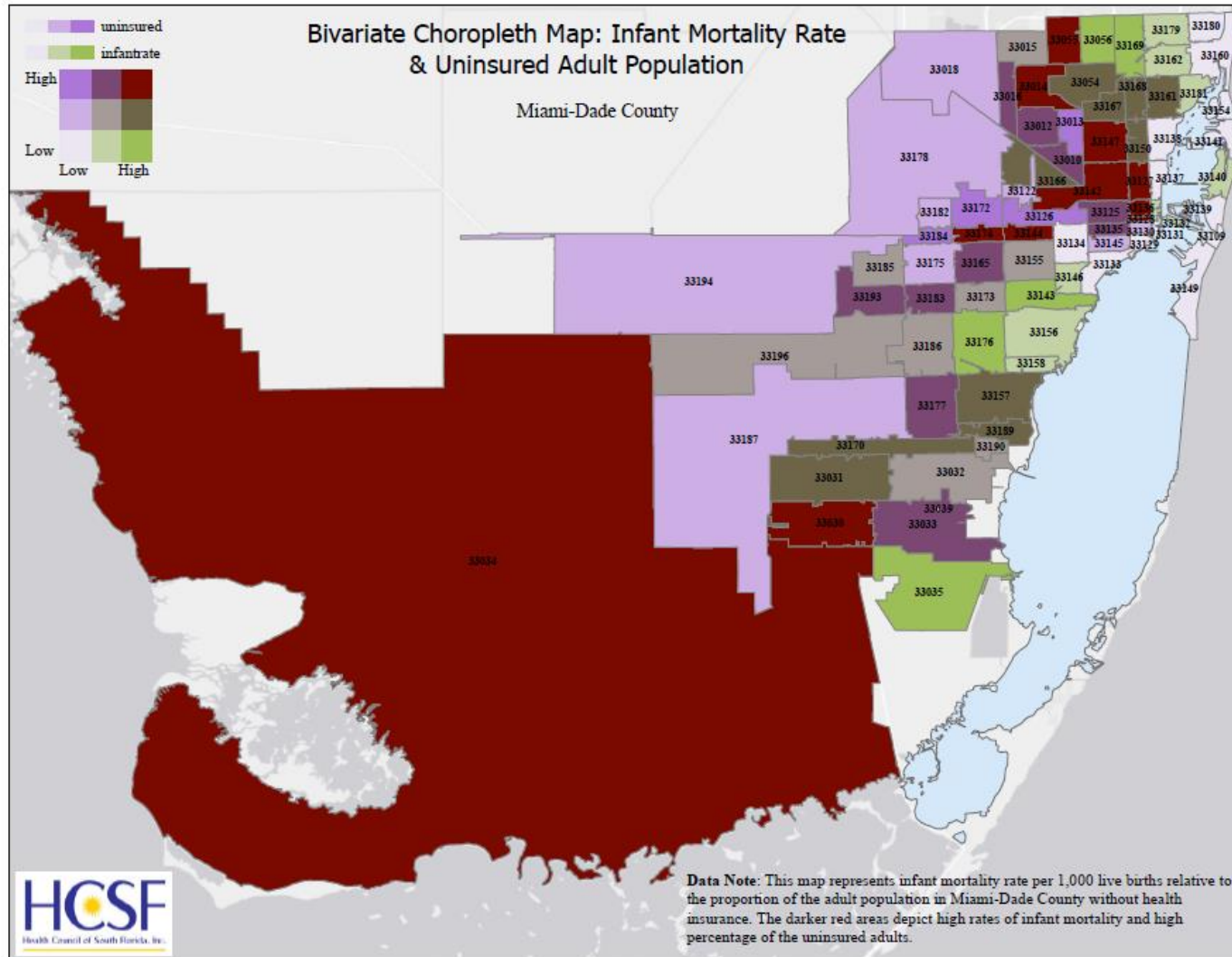
49

**Age-Adjusted Hospitalization Rate due to Long-Term Complications of Diabetes
Rate per 10,000 population 18 years of age and older**



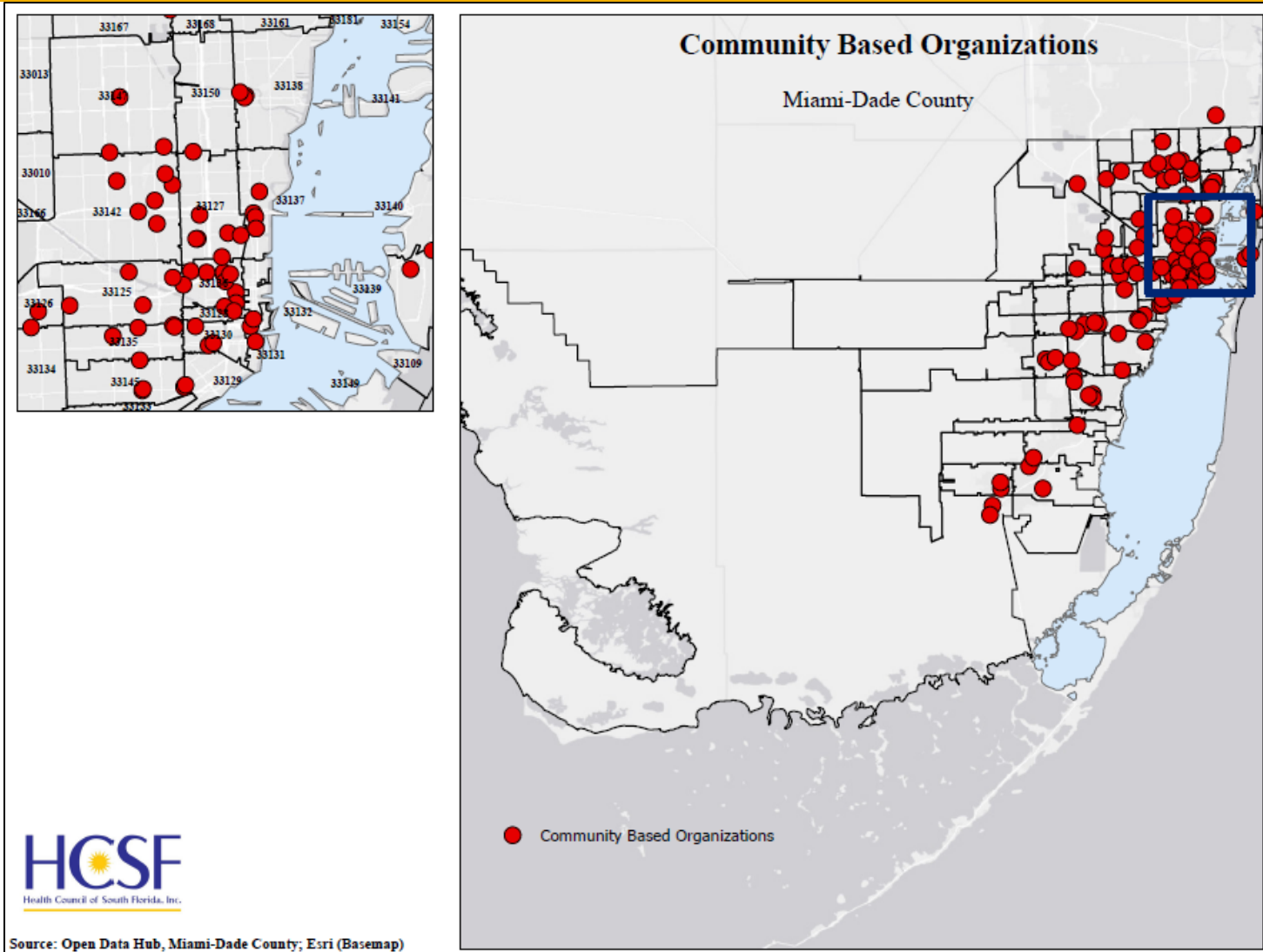
GIS Analysis: Bivariate Choropleth Map

50

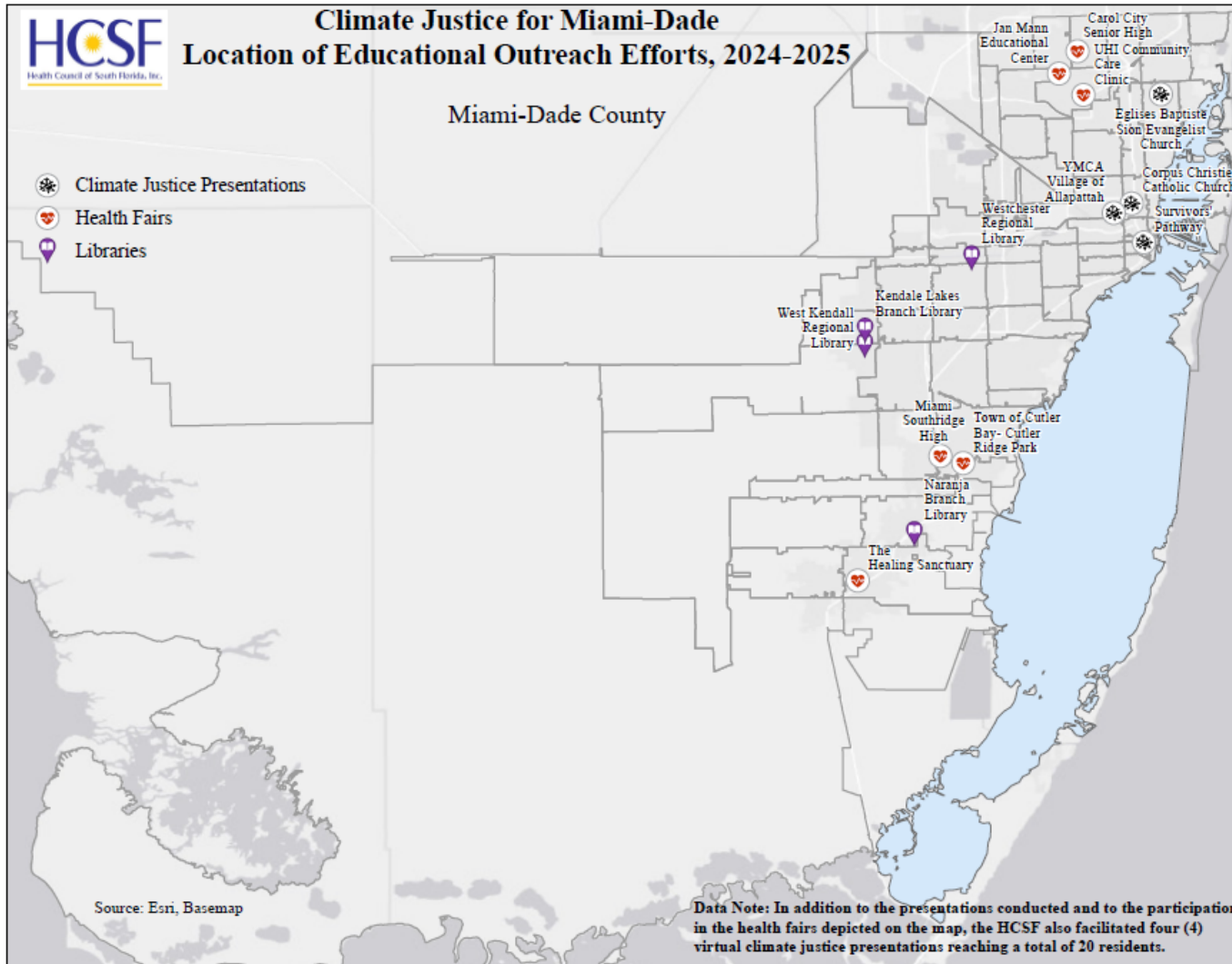


GIS Analysis: Resource Inventory

51

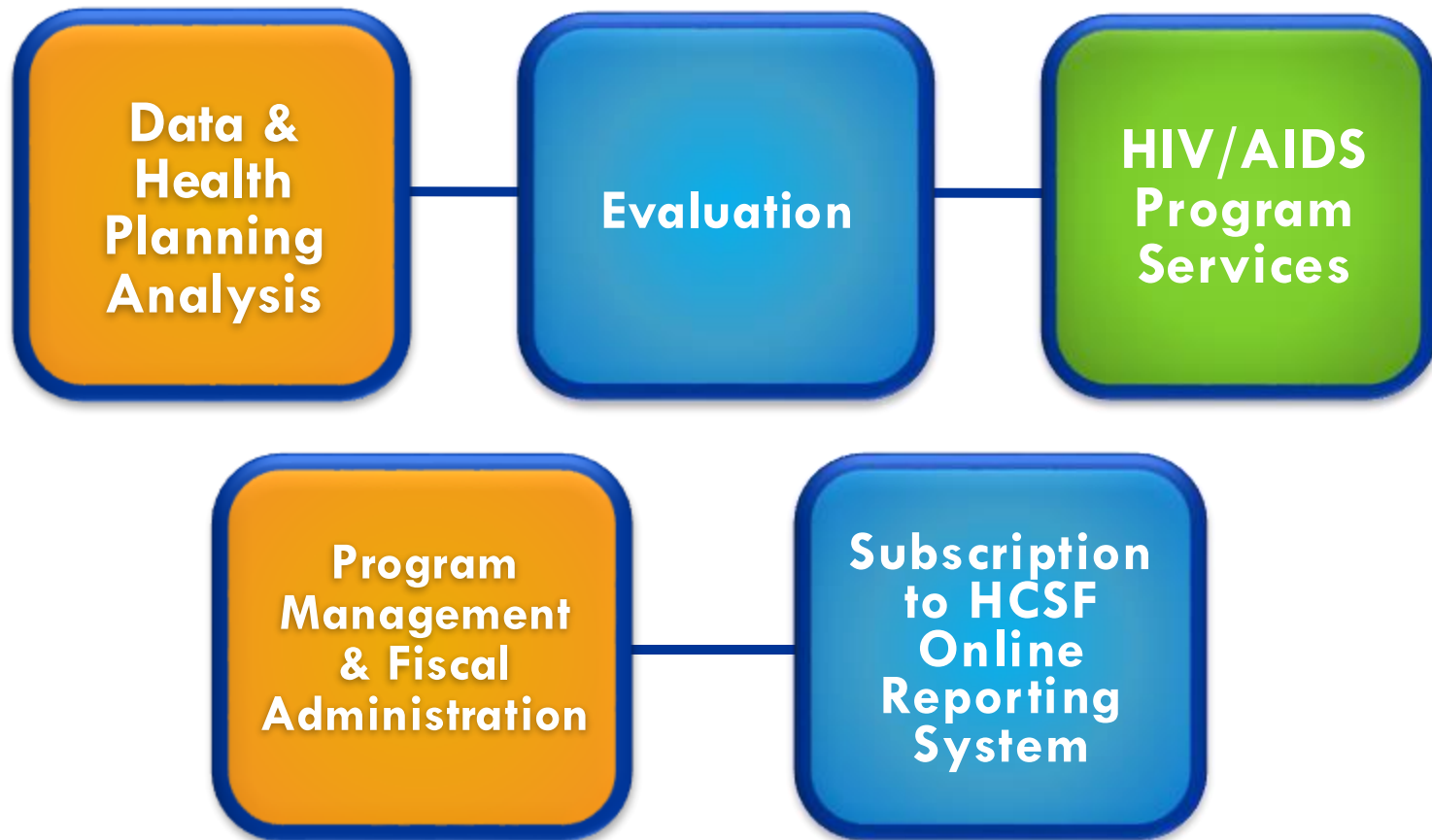


GIS Analysis: Geocoding



What We Do

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Evaluation

54

- Evaluation plays an essential role in the work of the HCSF as it highlights program outcomes and effectiveness, helps to inform programming decisions, and helps to retain support from current and potential funders by measuring the impact of specific initiatives
- Evaluation includes the following tasks:
 - Identifying all stakeholders, objectives, activities, outputs/outcomes, indicators, evaluation questions, data collection and analytic approaches
 - Logic Model
 - Developing data gathering tools
 - Create evaluation report(s) of findings (i.e., GIS maps and data visualizations, etc.)
 - Communicate findings to funders and stakeholders

National Initiative on Health Equity (NIHE)

55

- FDOH-Miami-Dade received over \$28 million in CDC funding for the National Initiative to Address COVID-19 Health Disparities among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities (NIHE) grant
 - Goal: To address COVID-19 related health disparities and advance health equity among high-risk and underserved populations
- Grant funded 34 initiatives to address various SDOH domains
- HCSF was contracted to develop an evaluation plan, framework, and logic model to support the contract and activities throughout the duration of the grant period
- HCSF served as a resource for ongoing TA for any organization needing help formulating their evaluation and/or sustainability plans
- Many providers met their SMART objectives and, in many instances, surpassed these objectives while simultaneously addressing the SDOH

Climate Justice: Allegany

56

- ❑ This project focuses on bringing awareness to climate injustice and gentrification which is rising in low-income and marginalized communities in Miami-Dade County
- ❑ A 30–45-minute climate change presentation was developed in both English and Spanish covering:
 - ❑ Key climate challenges (e.g., flooding, rising temperatures)
 - ❑ Causes and impacts of climate gentrification
 - ❑ Climate-related policy issues
 - ❑ Strategies for community advocacy and engagement with policymaker
- ❑ A pre- and post-assessment was administered at the educational workshops to measure participants' knowledge of climate change and gentrification. Additionally, a demographic survey was distributed during the educational presentations.

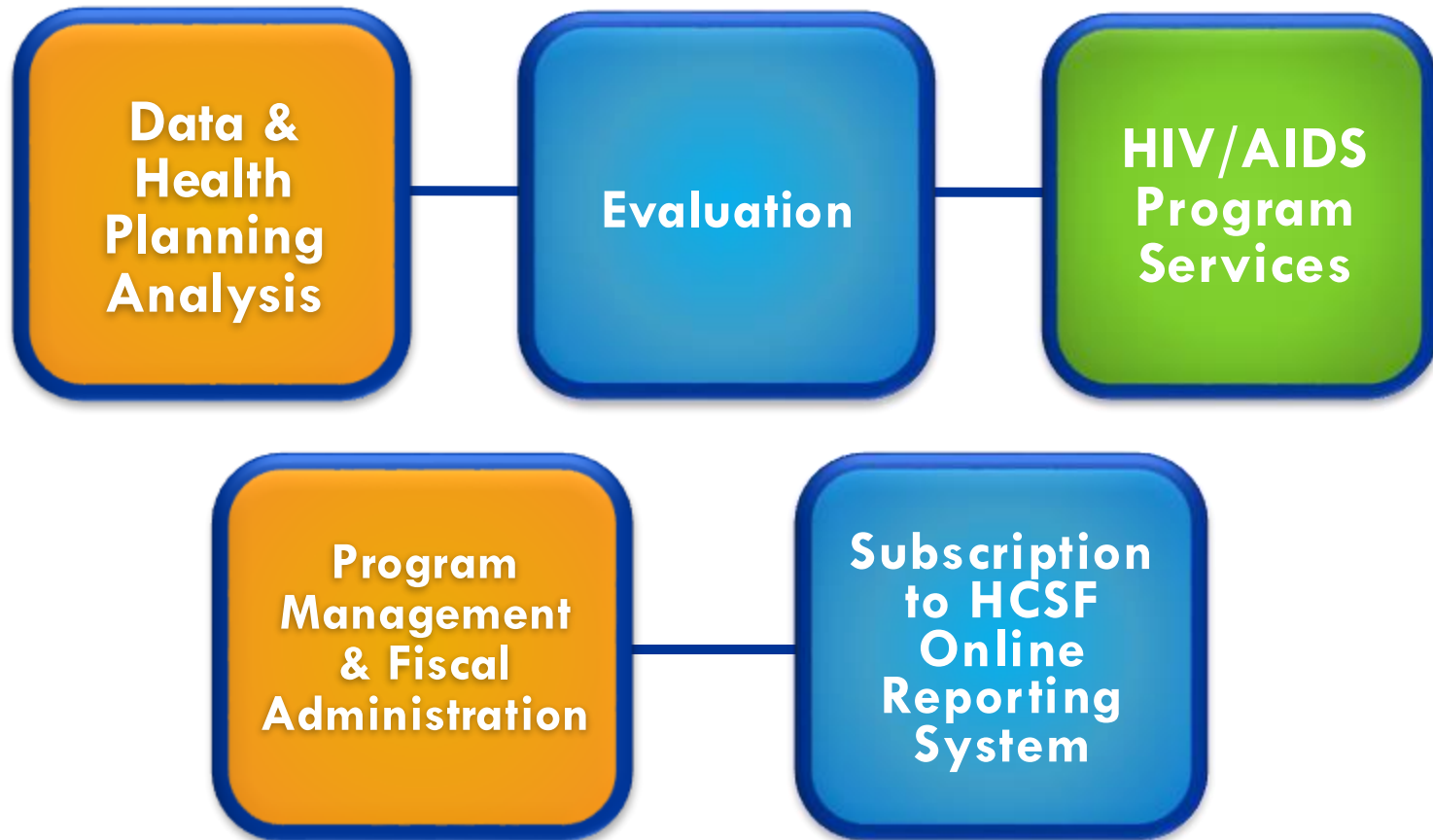
Previous Evaluation Work

57

- Communities Putting Prevention to Work (CPPW)
 - From 2010-2012, FDOH-Miami-Dade received the CPPW grant from the CDC, which sought to address improving nutrition and physical activity in Miami-Dade County through policy, systems and environmental change
 - HCSF served as evaluator
- Partnership to Improve Community Health (PICH)
 - In 2015, HCSF was Project Evaluator on the FDOH-Miami-Dade's Partnership for Improving Community Health (PICH) project with the CDC
 - PICH aimed to address a range of chronic disease risk factors and provide additional opportunities for chronic disease prevention and management

What We Do

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HIV/AIDS Program Services

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- Clinical Quality Management for Ryan White Part B
- Housing Opportunities for Persons Living with HIV/AIDS (HOPWA)
- Ending the HIV Epidemic in Miami-Dade (EHE)
- Youth Homelessness Demonstration Program (YHDP)

Housing Opportunities for Persons Living with HIV/AIDS (HOPWA)

60

Housing Opportunities for Persons with AIDS (HOPWA) is a federal program providing housing assistance to low-income persons living with HIV/AIDS. Low income: annual income does not exceed 80% of area median income (AMI).

HCSF received a **2-year HOPWA Special Project grant** in October 2020, through the Florida Department of Health (DOH), with a focus on four sub-populations with unique needs:

- Persons with an Opioid Use Disorder (OUD) who inject
- Pregnant Women
- Persons who are Transgender
- Youth (18 to 24 years old)

Services provided to eligible low-income individuals:

- Rapid Re-housing; Permanent housing placement (covers application fees, rent deposits, utility fees); Short-term Rental, Mortgage and Utility (STRMU)
- Up to 12 months of rental assistance based on need
- Access to a dedicated Case Manager and a Housing Navigator
- This program ended as of December 2022.

Ending the HIV Epidemic Housing Stability Services

61

The HCSF Rapid Re-housing Program, funded by Miami-Dade County, provides assistance to individuals living with HIV/AIDS who are homeless or are experiencing housing instability. This program is a Ryan White Part A federal program, supported by the Health Resources and Services Administration (HRSA). HCSF was awarded and funded for the Housing Stability Services category, under **RFP NO. EHE-2223**.

Ending the HIV Epidemic: Housing Stability Services Program

- Part of the national “Ending the HIV Epidemic” (EHE) initiative
- Focus on addressing housing as a key social determinant of health
- Aims to reduce HIV transmission and improve health outcomes through housing support

Services offered:

- Rapid Re-housing Rental Assistance for up to 12-24 months
- Assistance with locating a rental unit
- Ongoing support from a Housing Specialist and Navigator

Program Goals:

- Improve retention in HIV care and viral suppression rates; Reduce housing-related barriers to treatment adherence; and Support long-term housing stability for vulnerable individuals

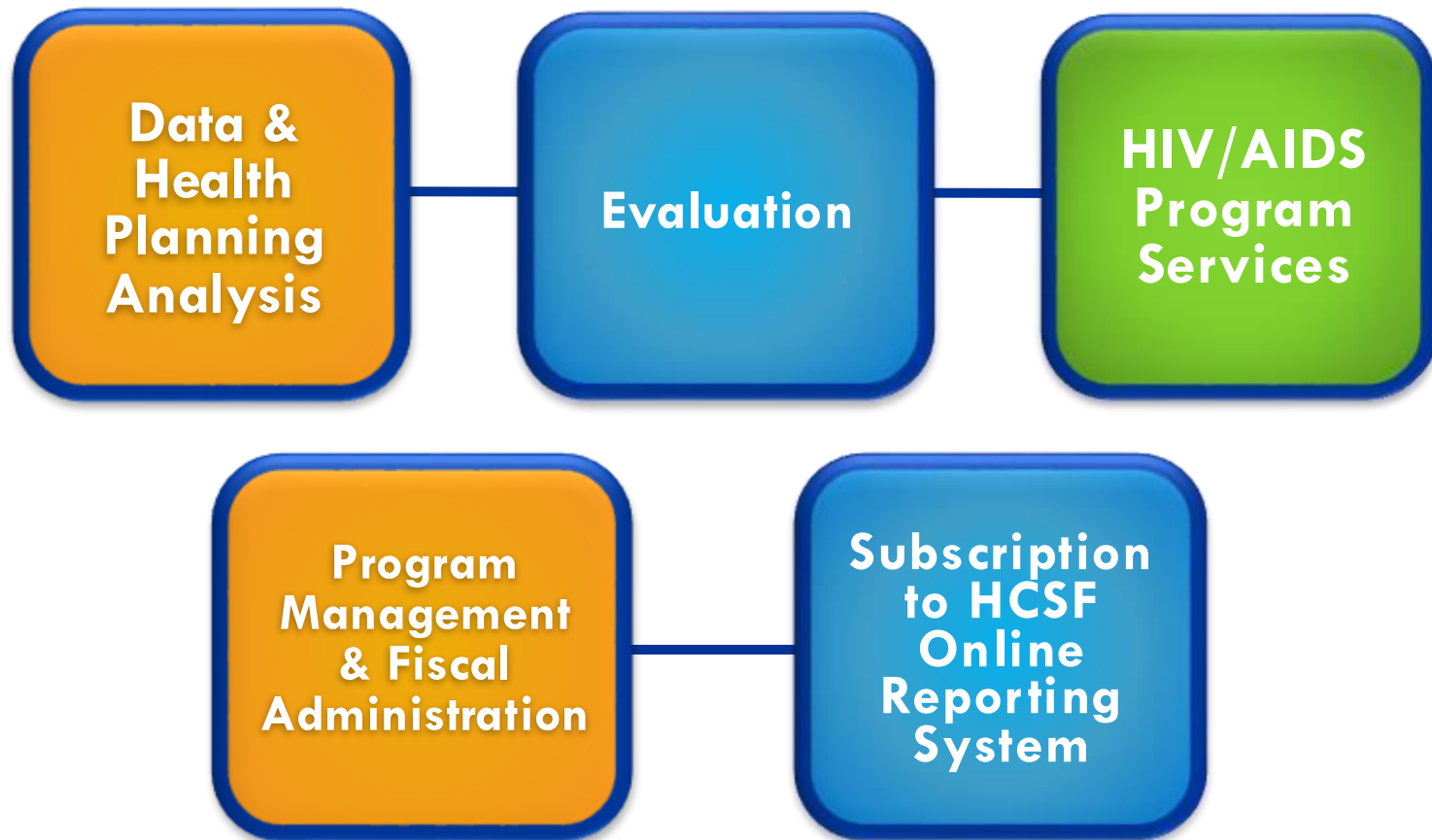
Youth Homelessness Demonstration Program (YHDP)

62

- The **Youth Homelessness Demonstration Program (YHDP)** in Miami-Dade County is a U.S. Department of Housing and Urban Development (HUD) initiative that aims to reduce youth homelessness.
- Miami-Dade County received an \$8.4 million grant in 2023 to develop and implement a coordinated community approach to preventing and ending youth homelessness. The Homeless Trust oversees the administration of this project.
- HCSF's youth program, **SHIFT 4 Youth (S4Y)** provides stable housing solutions and wrap-around support services tailored to the unique needs of young people and youth living with HIV (YLWH) **ages 18-24**.
- **Rapid Re-housing, Transitional Housing, and Supportive Services** such as non-medical case management, transportation, mental health services, education and employment support, life skills training, legal assistance
- HCSF is currently funded from October 1, 2024 to September 30, 2026

What We Do

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Application and Enrollment Assistance

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- ❑ **Certified Application Counselor Designated Organizations (CDO)**
- ❑ **Current Partnership with University of Miami, funded by University of South Florida**
- ❑ **Certified Navigators:** HCSF employs trained and certified Navigators who provide *free, unbiased* assistance with Marketplace health insurance applications Florida Medicaid, and other social service programs (SNAP and TCA)
- ❑ **Bilingual Support:** Assistance in English, Spanish, and Creole
- ❑ **In-Person and Virtual Appointments:** Provides flexible enrollment options through both in-person consultations and virtual appointments to meet community needs.
- ❑ **Year-Round Assistance:** Supports consumers not just during ACA Open Enrollment, but also with Special Enrollment Periods and post-enrollment issues.
- ❑ **Partnerships with Local Organizations:** Collaborates with local libraries, and nonprofit groups to expand access to enrollment services across both counties.

Ending the HIV Epidemic Initiative

65

- The Ending the HIV Epidemic (EHE) is a national initiative that supports areas across the US which face high rates of new HIV cases
- EHE initiative is led locally by the Florida Department of Health in Miami-Dade (DOH-MD) and the Miami-Dade Ryan White Part A Program
- HCSF is contracted by FDOH since 2021 to lead the outreach and education efforts in Miami-Dade County
- HCSF serves as the grantee and has 11 subrecipients and 4 Mini-Grant Awardees



Ending The HIV Epidemic Initiative

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EHE Initiative Grant Subrecipients:

- AIDS Healthcare Foundation
- CAN Community Health
- Carefirst Foundation
- Community Health & Empowerment Network (CHEN)
- Community Health of South Florida (CHI)
- Health Education Prevention & Promotion
- Latinos Salud
- Survivors Pathway
- University of Miami ACTS
- University of Miami, IDEA Exchange
- Blessed Hands Outreach (mini-grant)
- Healthy Little Havana (mini-grant)
- Empowerment Zone Reentry Initiative (mini-grant)
- Optimal Health Foundation (mini-grant)

Monroe County

Local Coordinating Board (LCB) - Transportation Disadvantaged

67

- ❑ Created by the Florida Commission for the Transportation Disadvantaged (CTD) under Chapter 427 of the Florida Statutes
- ❑ Purpose: coordinate transportation for the transportation disadvantaged in Monroe
- ❑ HCSF is the Designated Official Planning Agency for the LCB since 1993
- ❑ Primary function: review service levels, safety concerns, eligibility and other pertinent transportation issues



Southeast Florida Cancer Control Collaborative (SFCCC)

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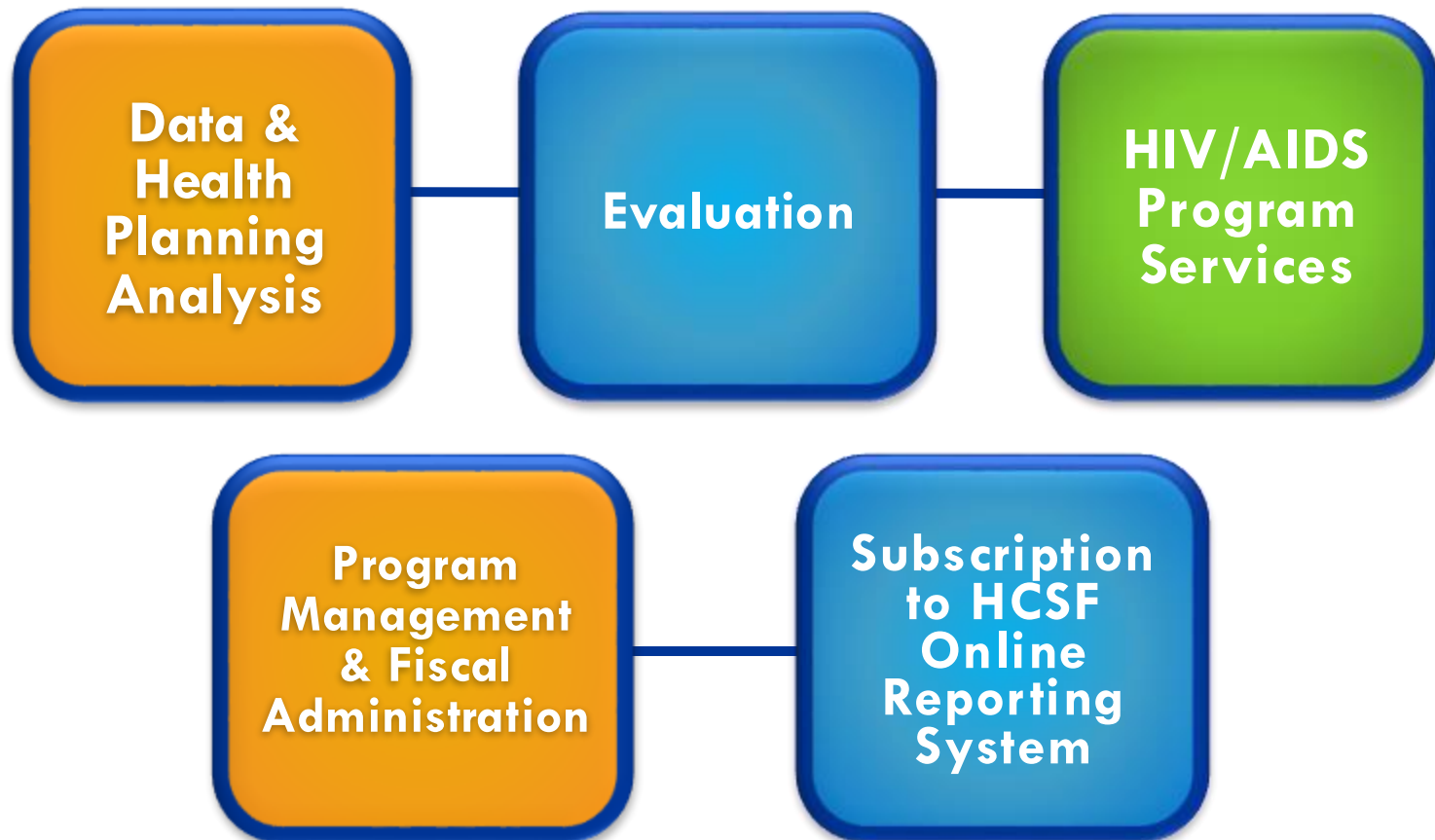
- ❑ HCSF serves as Lead Oversight Agency & Fiscal Agent
- ❑ One of Six (6) Regional Cancer Control Collaboratives
- ❑ Established in 2001
- ❑ Aligned the Florida Cancer Plan goals
- ❑ Composed of Eight counties:
 - Broward
 - Indian River
 - Martin
 - Miami-Dade
 - Monroe
 - Okeechobee
 - Palm Beach
 - St. Lucie



**Southeast Florida Cancer
Control Collaborative**
One Community Fighting Cancer

What We Do

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HCSF Online Hospital and Nursing Home Reporting System

Reporting

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- As part of our DOH-Planning contract, we are required to collect nursing home utilization data from all nursing homes in District 11 (Miami-Dade and Monroe counties). We then report this data to AHCA on a quarterly basis.
- Nursing Homes report :
 - Total Patient Days
 - Medicaid Patient Days
 - Medicare Patient Days
 - Other Patient Days
 - Continuing Care Retirement Communities (CRRC)
 - Non-CCRC
- Quarterly Reports to AHCA only require Patient Days and Medicaid Days
- The other data reported is used for our subscription service

Subscription

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- Access to HCSF Online Reporting platform provides:
 - View of current utilization data from all hospitals and nursing home facilities in District 11
 - Create trend reports
 - Stratify reports by month or quarter
 - Print and Export reports in PDF and Excel format
 - Customize reports by category of service

Subscription: Database

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Nursing Home Database

- ❑ Total Patient Day Report (Occupancy)
- ❑ Medicaid Patient Day Report (Occupancy)
- ❑ Medicare Patient Day Report (Occupancy)
- ❑ Other Patient Day Report (Occupancy)
- ❑ Continuing Care Retirement Communities (CRRC) Report
- ❑ Non-CCRC Report

Hospital Database

- ❑ Acute care
- ❑ Long-Term Care
- ❑ Obstetric
- ❑ Pediatric
- ❑ NICU Levels II & III
- ❑ Rehabilitation
- ❑ Substance Abuse
- ❑ Psychiatry (pediatric and adult)

Subscription: Nursing Home Reports

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Nursing Home Database Reports

- ❑ In the database the subscriber can pick the type of report to view
- ❑ Year can be selected
- ❑ Quarter or month of the report can be selected
- ❑ Can also save the report in several formats or print
 - Excel
 - PDF
 - Word
 - Data Feed

Welcome to the Health Council of South Florida Utilization Reporting System for District 11

Help Log Out

Nursing Home Quarterly Utilization Report

Can select the kind of report to view

Select a Year: 2025 Enter a Quarter: 1

Can select the year to view

Can select the quarter or month to view

View Report

1 of 1

100%

District 11
Quarter 1 2025 Nursing Home Utilization Report
Patient Days and Occupancy Rates

Name of Facility	Total Licensed Beds	Total Patient Days			Qtr. 1 Total	Occup. Rate
		January	Feb.	March		
Miami-Dade County / Subdistrict 1						
Aventura Plaza Rehabilitation and Nursing Center	86	2,424	2,271	2,496	7,191	92.9%
Azure Shores Rehab	120	3,639	3,311	3,595	10,545	97.6%
Biscayne Health and Rehabilitation Center	98	2,880	2,516	2,898	8,294	94.0%
Brookwood Gardens Rehab & Nursing Center	180	4,579	4,433	5,215	14,227	87.8%
Claridge House Nursing and Rehabilitation Center	240	6,422	5,791	6,457	18,670	86.4%
Coral Gables Nursing and Rehabilitation Center	87	2,520	2,241	2,567	7,328	93.6%
Coral Reef Subacute Care Center LLC	180	5,095	4,760	4,717	14,572	90.0%
East Ridge Retirement Village	74	2,210	2,036	2,235	6,481	97.3%
Floridean Nursing and Rehabilitation Center	90	2,580	0	0	2,580	31.9%
Fountain Manor Health and Rehabilitation Center	139	4,231	3,846	4,185	12,262	98.0%
Gardens Care Center	120	2,949	2,844	3,262	9,055	83.8%
Hampton Court Nursing and Rehabilitation Center	120	3,431	3,137	3,546	10,114	93.6%
Harmony Health Center	203	6,148	5,589	6,227	17,964	98.3%

“Collective impact is a marathon, not a sprint.”

Hanleybrown, F., Kania, J., & Kramer, M. “Channeling Change: Making Collective Impact Work.” Stanford Social Innovation Review., 2002. Web. 6 December 2012.

Impact: EHE Initiative

Since the inception of the EHE Initiative in 2021:

- **2,449** community outreach events, reaching **84,781** people.
- Providers posted **21,148** social media posts, gathering a total of **1,345,879** impressions.
- Providers also engaged with **36,407** individuals through online conversations.
- **1,082,025** condoms were distributed.
- **48,066** HIV tests conducted.
- **65,247** STI screenings completed.
- **26,145** PrEP screenings completed.



Impact: Connect to Health Miami

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Impact of Access to Healthcare *"Connect to Health Miami"*

Sponsored by: Health Foundation of South Florida

November 2021 – February 2025

- Total number of ACA enrollments = 950
- Total number of Medicaid enrollments = 491
- Total number of SNAP (food stamps) enrollments = 428
- Total number of Temporary Cash Assistance (TCA) enrollments = 85

Impact: Housing Assistance

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HOPWA & EHE Housing Assistance Programs July 2021 to Present

Total Number of Applications Received: 257

- Rapid Re-Housing (HOPWA): 58
- Permanent Housing Placement (HOPWA): 18
- Short-Term Rent, Mortgage, and Utility Assistance (HOPWA): 32
- Rapid Re-Housing (EHE) : 149

Total Number of Individuals/Families Housed: 69

- HOPWA: 45
- EHE: 24

Average Monthly Rent Covered

- HOPWA: \$1,081.31
- EHE: \$1,551.77

Connect With Us on Social Media!

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Get the latest updates on community initiatives and how we are working to improve the health and wellness of Miami-Dade and Monroe counties



Like the HCSF Facebook Page

www.facebook.com/healthcouncilsofl



Follow us on X

Health Council of South Florida: [@HealthCouncilSF](https://twitter.com/HealthCouncilSF)



Follow HCSF on Instagram

Username: [healthcouncilsf](https://www.instagram.com/healthcouncilsf)



HCSF LinkedIn Profile

www.linkedin.com/company/health-council-of-south-florida

Questions and Answers

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- We will now be answering any questions you have
- Please drop your questions down in the chat or raise your hand



Survey

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- <https://forms.office.com/r/VAw2Yq9ipT>



thank you!

**TO OUR PARTNERS AND SUPPORTERS WHO HELP US
ACCOMPLISH ALL THE WORK WE DO!**



Health Council of South Florida, Inc.

*The preferred partner for strategic and community-based planning in
Miami-Dade and Monroe counties*

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President and CEO

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